



Usr: ARELY  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Escárcega**  
**ESTADO CAMPECHE**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 12/may./2026  
11:10 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>12</b>	Impuestos sobre el patrimonio	\$11,758,806.73	\$597,082.94	\$1,419,009.69	\$881,212.43	\$818,760.05	\$291,348.78	\$978,927.81	\$620,233.80	\$535,598.41	\$1,011,159.24	\$429,030.58	\$427,618.22	\$3,748,824.78	\$11,758,806.73	\$0.00
<b>12-02</b>	<b>Predial</b>	\$8,677,021.00	\$338,386.00	\$1,098,046.00	\$615,938.49	\$609,243.00	\$0.00	\$728,450.00	\$316,790.00	\$234,709.00	\$821,735.00	\$312,772.00	\$264,546.00	\$3,336,405.51	\$8,677,021.00	\$0.00
<b>12-02-01</b>	Predial urbano	\$5,425,160.00	\$133,574.00	\$734,261.00	\$386,905.49	\$380,674.00	\$0.00	\$390,722.00	\$166,426.00	\$115,378.00	\$227,599.00	\$122,738.00	\$107,090.00	\$2,659,792.51	\$5,425,160.00	\$0.00
<b>12-02-05</b>	Predial de Años Anteriores (Rezago)	\$3,012,195.00	\$172,926.00	\$330,839.00	\$207,584.00	\$207,584.00	\$0.00	\$337,370.00	\$150,364.00	\$106,305.00	\$517,924.00	\$166,726.00	\$136,628.00	\$677,945.00	\$3,012,195.00	\$0.00
<b>12-02-98</b>	Actualizaciones Impuesto Predial Años Anteriores	\$7,024.00	\$2,537.00	\$0.00	\$464.00	\$0.00	\$0.00	\$358.00	\$0.00	\$820.00	\$1,635.00	\$1,158.00	\$1,384.00	<b>-\$1,332.00</b>	\$7,024.00	\$0.00
<b>12-02-99</b>	Actualización de Impuesto Predial Años Anteriores	\$232,642.00	\$29,349.00	\$32,946.00	\$20,985.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$12,206.00	\$74,577.00	\$22,150.00	\$19,444.00	\$0.00	\$232,642.00	\$0.00
<b>12-03</b>	<b>Sobre Adquisición de Vehículos de Tránsito</b>	\$1,271,542.37	\$183,087.20	\$182,670.50	\$139,873.00	\$125,273.20	\$135,559.13	\$108,674.20	\$95,904.00	\$89,517.00	\$66,797.30	\$33,666.84	\$51,134.20	\$59,385.80	\$1,271,542.37	\$0.00
<b>12-03-01</b>	Traslado de Dominio	\$1,271,542.37	\$183,087.20	\$182,670.50	\$139,873.00	\$125,273.20	\$135,559.13	\$108,674.20	\$95,904.00	\$89,517.00	\$66,797.30	\$33,666.84	\$51,134.20	\$59,385.80	\$1,271,542.37	\$0.00
<b>12-04</b>	<b>Sobre Adquisición de Inmuebles</b>	\$1,810,243.36	\$75,609.74	\$138,293.19	\$125,400.94	\$84,243.85	\$155,789.65	\$141,803.61	\$207,539.80	\$211,372.41	\$122,626.94	\$82,591.74	\$111,938.02	\$353,033.47	\$1,810,243.36	\$0.00
<b>12-04-01</b>	Urbanos	\$1,810,243.36	\$75,609.74	\$138,293.19	\$125,400.94	\$84,243.85	\$155,789.65	\$141,803.61	\$207,539.80	\$211,372.41	\$122,626.94	\$82,591.74	\$111,938.02	\$353,033.47	\$1,810,243.36	\$0.00
<b>17</b>	Accesorios de Impuestos	\$1,191,816.00	\$75,398.97	\$139,191.00	\$89,777.00	\$90,241.00	\$0.00	\$206,452.00	\$102,506.00	\$58,989.00	\$2,937.00	\$31,776.00	\$56,230.00	\$338,318.03	\$1,191,816.00	\$0.00
<b>17-01</b>	<b>Recargos</b>	\$1,076,532.00	\$75,398.97	\$139,138.00	\$89,777.00	\$89,777.00	\$0.00	\$167,326.00	\$83,349.00	\$58,989.00	\$2,937.00	\$31,776.00	\$56,230.00	\$281,834.03	\$1,076,532.00	\$0.00
<b>17-01-09</b>	Recargo Impuesto Predial Actual	\$61,304.00	\$10,284.00	\$3,835.00	\$3,037.00	\$3,037.00	\$0.00	\$6,998.00	\$5,257.00	\$5,983.00	\$1,954.00	\$4,530.00	\$7,269.00	\$9,120.00	\$61,304.00	\$0.00
<b>17-01-12</b>	Recargos Impuestos Predial Años Anteriores	\$1,015,228.00	\$65,114.97	\$135,303.00	\$86,740.00	\$86,740.00	\$0.00	\$160,328.00	\$78,092.00	\$53,006.00	\$983.00	\$27,246.00	\$48,961.00	\$272,714.03	\$1,015,228.00	\$0.00
<b>17-03</b>	<b>Honorarios de Ejecución</b>	\$115,284.00	\$0.00	\$53.00	\$0.00	\$464.00	\$0.00	\$39,126.00	\$19,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,484.00	\$115,284.00	\$0.00
<b>17-03-13</b>	Actualización de Impuestos Predial Años Anteriores	\$3,073.00	\$0.00	\$53.00	\$0.00	\$464.00	\$0.00	\$558.00	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.00	\$3,073.00	\$0.00
<b>17-03-14</b>	Actualización de Impuesto Predial Años Anteriores	\$112,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,568.00	\$18,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,080.00	\$112,211.00	\$0.00
<b>41</b>	Derechos por el uso, goce, aprovecha	\$188,671.81	\$9,107.00	\$26,842.00	\$43,508.00	\$14,240.00	\$0.00	\$0.00	\$24,320.00	\$27,156.40	\$4,920.00	\$5,665.68	\$4,156.33	\$28,756.40	\$188,671.81	\$0.00
<b>41-02</b>	<b>Por Autorizaciones de Uso de la Vía Pública</b>	\$188,671.81	\$9,107.00	\$26,842.00	\$43,508.00	\$14,240.00	\$0.00	\$0.00	\$24,320.00	\$27,156.40	\$4,920.00	\$5,665.68	\$4,156.33	\$28,756.40	\$188,671.81	\$0.00
<b>41-02-01</b>	Ambulantes fijos y semifijos	\$186,409.01	\$9,107.00	\$26,842.00	\$43,508.00	\$14,240.00	\$0.00	\$0.00	\$24,320.00	\$26,025.00	\$4,920.00	\$5,665.68	\$4,156.33	\$27,625.00	\$186,409.01	\$0.00
<b>41-02-02</b>	Difusión de publicidad	\$2,262.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131.40	\$0.00	\$0.00	\$0.00	\$1,131.40	\$2,262.80	\$0.00
<b>43</b>	Derechos por prestación de servicios	\$19,849,480.86	\$2,163,645.14	\$1,699,811.85	\$1,819,580.23	\$1,452,552.83	\$881,670.34	\$904,918.51	\$1,829,686.53	\$815,663.10	\$1,205,292.76	\$3,884,606.20	\$1,036,757.58	\$2,155,295.79	\$19,849,480.86	\$0.00
<b>43-08</b>	<b>Expedición y Revalidación de Licencias</b>	\$1,354,954.80	\$290,178.62	\$210,932.42	\$275,612.72	\$153,400.15	\$47,160.92	\$40,390.98	\$83,200.79	\$28,963.84	\$64,150.37	\$79,389.63	\$33,150.44	\$48,423.92	\$1,354,954.80	\$0.00
<b>43-08-01</b>	Por autorización para el funcionamiento	\$1,354,954.80	\$290,178.62	\$210,932.42	\$275,612.72	\$153,400.15	\$47,160.92	\$40,390.98	\$83,200.79	\$28,963.84	\$64,150.37	\$79,389.63	\$33,150.44	\$48,423.92	\$1,354,954.80	\$0.00
<b>43-09</b>	<b>Por Servicios de Tránsito</b>	\$4,777,698.71	\$508,303.26	\$449,638.66	\$361,162.49	\$429,708.67	\$395,073.38	\$387,993.85	\$407,573.15	\$361,097.31	\$370,908.12	\$336,062.42	\$384,076.39	\$386,101.01	\$4,777,698.71	\$0.00
<b>43-09-01</b>	Placas de circulación	\$283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.00	\$283.00	\$0.00
<b>43-09-03</b>	Licencias de conducir	\$4,336,061.10	\$452,234.26	\$408,792.81	\$323,398.49	\$384,767.39	\$352,060.08	\$348,098.80	\$372,487.90	\$324,401.71	\$337,425.29	\$310,598.87	\$357,764.14	\$364,031.36	\$4,336,061.10	\$0.00
<b>43-09-07</b>	Altas y bajas	\$441,354.61	\$56,069.00	\$40,845.85	\$37,764.00	\$44,941.28	\$43,013.30	\$39,895.05	\$35,085.25	\$36,695.60	\$33,482.83	\$25,463.55	\$26,312.25	\$21,786.65	\$441,354.61	\$0.00
<b>43-10</b>	<b>Por Uso de Rastro Público</b>	\$826,067.21	\$80,980.00	\$46,170.00	\$103,088.48	\$77,275.52	\$64,430.56	\$71,660.25	\$115,557.28	\$69,090.00	\$21,910.00	\$87,850.00	\$21,175.12	\$66,880.00	\$826,067.21	\$0.00
<b>43-10-01</b>	Sacrificio de ganado bovino	\$459,604.00	\$62,460.00	\$35,310.00	\$53,300.00	\$44,330.00	\$19,650.00	\$19,230.00	\$63,700.00	\$41,110.00	\$12,570.00	\$57,610.00	\$10,574.00	\$39,760.00	\$459,604.00	\$0.00
<b>43-10-02</b>	Sacrificio de ganado Porcino	\$355,099.24	\$18,520.00	\$10,860.00	\$47,978.24	\$30,910.00	\$44,050.00	\$52,205.00	\$46,200.00	\$27,980.00	\$9,340.00	\$30,240.00	\$9,696.00	\$27,120.00	\$355,099.24	\$0.00
<b>43-10-05</b>	Servicios Varios	\$11,363.97	\$0.00	\$0.00	\$1,810.24	\$2,035.52	\$730.56	\$225.25	\$5,657.28	\$0.00	\$0.00	\$0.00	\$905.12	\$0.00	\$11,363.97	\$0.00
<b>43-11</b>	<b>Por Servicios de Aseo y Limpia por Recaudación</b>	\$2,905,340.93	\$676,285.41	\$525,083.88	\$622,642.59	\$237,726.17	\$148,751.81	\$130,083.97	\$192,751.24	\$44,907.12	\$84,673.56	\$165,046.02	\$43,454.30	\$33,934.86	\$2,905,340.93	\$0.00
<b>43-11-02</b>	Comercial, industrial y prestación de servicios	\$2,905,340.93	\$676,285.41	\$525,083.88	\$622,642.59	\$237,726.17	\$148,751.81	\$130,083.97	\$192,751.24	\$44,907.12	\$84,673.56	\$165,046.02	\$43,454.30	\$33,934.86	\$2,905,340.93	\$0.00
<b>43-12</b>	<b>Por Servicio de Alumbrado Público</b>	\$4,863,533.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,614.81	\$0.00	\$0.00	\$2,767,166.00	\$0.00	\$1,376,753.00	\$4,863,533.81	\$0.00



Usr: ARELY

Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Escárcega**  
**ESTADO CAMPECHE**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 12/may./2026  
 11:10 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-12-01</b>	6% Bimestral	\$4,863,533.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719,614.81	\$0.00	\$0.00	\$2,767,166.00	\$0.00	\$1,376,753.00	\$4,863,533.81	\$0.00
<b>43-13</b>	<b>Por Servicios de Agua Potable</b>	\$101,451.07	\$33,083.02	\$22,200.00	\$9,868.05	\$16,200.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,451.07	\$0.00
<b>43-13-05</b>	Certificado de no adeudo	\$101,451.07	\$33,083.02	\$22,200.00	\$9,868.05	\$16,200.00	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,451.07	\$0.00
<b>43-14</b>	<b>Por Servicios en Panteones</b>	\$647,013.86	\$51,454.00	\$31,238.36	\$41,708.36	\$44,443.23	\$35,238.88	\$97,006.02	\$68,542.59	\$51,866.19	\$47,736.58	\$49,240.27	\$64,145.79	\$64,393.59	\$647,013.86	\$0.00
<b>43-14-01</b>	Boveda a perpetuidad	\$647,013.86	\$51,454.00	\$31,238.36	\$41,708.36	\$44,443.23	\$35,238.88	\$97,006.02	\$68,542.59	\$51,866.19	\$47,736.58	\$49,240.27	\$64,145.79	\$64,393.59	\$647,013.86	\$0.00
<b>43-15</b>	<b>Por Servicios en Mercados</b>	\$277,174.90	\$182,772.35	\$67,762.60	\$6,658.19	\$2,941.64	\$8,824.92	\$6,348.39	\$0.00	\$1,866.81	\$0.00	\$0.00	\$0.00	\$0.00	\$277,174.90	\$0.00
<b>43-15-02</b>	Locales en el interior	\$225,333.39	\$160,643.88	\$51,060.66	\$5,413.65	\$0.00	\$0.00	\$6,348.39	\$0.00	\$1,866.81	\$0.00	\$0.00	\$0.00	\$0.00	\$225,333.39	\$0.00
<b>43-15-03</b>	Locales en el exterior	\$51,841.51	\$22,128.47	\$16,701.94	\$1,244.54	\$2,941.64	\$8,824.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,841.51	\$0.00
<b>43-17</b>	<b>Por Licencia de Urbanización</b>	\$1,312,449.58	\$36,124.50	\$55,058.02	\$798.75	\$33,487.46	\$19,127.31	\$2,110.50	\$62,814.35	\$128,550.68	\$436,051.48	\$227,600.26	\$291,734.88	\$18,991.39	\$1,312,449.58	\$0.00
<b>43-17-01</b>	Licencia de urbanizacion	\$1,312,449.58	\$36,124.50	\$55,058.02	\$798.75	\$33,487.46	\$19,127.31	\$2,110.50	\$62,814.35	\$128,550.68	\$436,051.48	\$227,600.26	\$291,734.88	\$18,991.39	\$1,312,449.58	\$0.00
<b>43-18</b>	<b>Por Licencia de Uso de Suelo</b>	\$2,509.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,509.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,509.20	\$0.00
<b>43-18-01</b>	Por Licencia de Uso de Suelo	\$2,509.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,509.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,509.20	\$0.00
<b>43-19</b>	<b>Por la Autorización del Permiso de</b>	\$3,289.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.25	\$0.00	\$875.43	\$0.00	\$292.74	\$0.00	\$0.00	\$3,289.42	\$0.00
<b>43-19-01</b>	Demoliciones de edificaciones	\$3,289.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,121.25	\$0.00	\$875.43	\$0.00	\$292.74	\$0.00	\$0.00	\$3,289.42	\$0.00
<b>43-20</b>	<b>Por Autorización de Rotura de Pavi</b>	\$203,679.84	\$35,695.30	\$6,876.33	\$5,770.14	\$22,387.14	\$6,660.14	\$2,194.90	\$5,934.33	\$30,909.39	\$19,310.64	\$7,254.85	\$50,986.53	\$9,700.15	\$203,679.84	\$0.00
<b>43-20-01</b>	Roturas de pavimento	\$203,679.84	\$35,695.30	\$6,876.33	\$5,770.14	\$22,387.14	\$6,660.14	\$2,194.90	\$5,934.33	\$30,909.39	\$19,310.64	\$7,254.85	\$50,986.53	\$9,700.15	\$203,679.84	\$0.00
<b>43-21</b>	<b>Por las Licencias, Permisos o Auto</b>	\$1,193,978.20	\$141,415.48	\$179,761.56	\$94,596.12	\$315,429.06	\$62,807.29	\$75,289.02	\$33,336.36	\$10,065.93	\$67,340.77	\$71,195.59	\$58,763.50	\$83,977.52	\$1,193,978.20	\$0.00
<b>43-21-03</b>	Difusión en vía pública	\$14,322.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,347.66	\$339.42	\$678.84	\$1,131.40	\$2,262.80	\$6,562.12	\$14,322.24	\$0.00
<b>43-21-04</b>	Anuncios Luminosos	\$1,179,655.96	\$141,415.48	\$179,761.56	\$94,596.12	\$315,429.06	\$62,807.29	\$75,289.02	\$29,988.70	\$9,726.51	\$66,661.93	\$70,064.19	\$56,500.70	\$77,415.40	\$1,179,655.96	\$0.00
<b>43-22</b>	<b>Por Expedición de Cedula Catastral</b>	\$103,070.32	\$8,969.52	\$384.88	\$5,003.44	\$10,775.49	\$17,310.45	\$5,627.57	\$7,312.72	\$9,582.48	\$3,848.80	\$12,701.02	\$12,701.63	\$8,852.32	\$103,070.32	\$0.00
<b>43-22-01</b>	Por Expedición de Cedula Catastral	\$103,070.32	\$8,969.52	\$384.88	\$5,003.44	\$10,775.49	\$17,310.45	\$5,627.57	\$7,312.72	\$9,582.48	\$3,848.80	\$12,701.02	\$12,701.63	\$8,852.32	\$103,070.32	\$0.00
<b>43-23</b>	<b>Por Registro de Directores Respons</b>	\$112,784.54	\$0.00	\$0.00	\$42,000.00	\$37,500.00	\$18,354.80	\$8,782.20	\$0.00	\$5,854.80	\$0.00	\$0.00	\$292.74	\$0.00	\$112,784.54	\$0.00
<b>43-23-01</b>	Por Registro de Directores Respons	\$112,784.54	\$0.00	\$0.00	\$42,000.00	\$37,500.00	\$18,354.80	\$8,782.20	\$0.00	\$5,854.80	\$0.00	\$0.00	\$292.74	\$0.00	\$112,784.54	\$0.00
<b>43-24</b>	<b>Por la Expedición de Certificados, C</b>	\$1,164,484.47	\$118,383.68	\$104,705.14	\$250,670.90	\$71,278.30	\$37,829.88	\$72,800.41	\$133,048.91	\$72,033.12	\$89,362.44	\$80,807.40	\$76,276.26	\$57,288.03	\$1,164,484.47	\$0.00
<b>43-24-01</b>	Expedición de Certificados, docume	\$7,837.31	\$4,575.52	\$0.00	\$2,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.47	\$607.32	\$7,837.31	\$0.00
<b>43-24-05</b>	Certificación de medidas, colindanc	\$4,242.26	\$0.00	\$1,189.26	\$223.00	\$0.00	\$1,698.00	\$283.00	\$283.00	\$566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,242.26	\$0.00
<b>43-24-06</b>	Certificado de valor catastral,	\$162,896.00	\$20,219.99	\$23,682.76	\$14,395.29	\$2,709.12	\$0.00	\$13,911.35	\$22,942.85	\$15,557.11	\$12,645.44	\$12,369.40	\$18,009.05	\$6,453.64	\$162,896.00	\$0.00
<b>43-24-07</b>	Constancia de alineamiento	\$34,836.54	\$0.00	\$1,040.52	\$0.00	\$1,165.38	\$582.69	\$582.69	\$4,078.83	\$7,574.97	\$6,992.28	\$8,740.35	\$1,165.38	\$2,913.45	\$34,836.54	\$0.00
<b>43-24-09</b>	Demás certificados, certificaciones	\$954,672.36	\$93,588.17	\$78,792.60	\$233,952.61	\$67,103.80	\$35,549.19	\$58,023.37	\$105,744.23	\$48,335.04	\$69,724.72	\$59,697.65	\$56,847.36	\$47,313.62	\$954,672.36	\$0.00
<b>44</b>	<b>Otros Derechos</b>	\$3,326,163.02	\$415,850.11	\$703,148.08	\$117,660.34	\$391,164.82	\$408,045.33	\$252,213.45	\$160,820.55	\$217,567.32	\$229,415.55	\$169,031.45	\$122,800.30	\$138,445.72	\$3,326,163.02	\$0.00
<b>44-01</b>	<b>Otros Derechos</b>	\$3,326,163.02	\$415,850.11	\$703,148.08	\$117,660.34	\$391,164.82	\$408,045.33	\$252,213.45	\$160,820.55	\$217,567.32	\$229,415.55	\$169,031.45	\$122,800.30	\$138,445.72	\$3,326,163.02	\$0.00
<b>44-01-01</b>	Por Expedición o Revalidación de F	\$4,278.04	\$0.00	\$207.00	\$2,035.52	\$2,035.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,278.04	\$0.00
<b>44-01-02</b>	EXPOFERIA2025	\$153,691.36	\$0.00	\$0.00	\$0.00	\$0.00	\$153,691.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,691.36	\$0.00
<b>44-01-02-</b>	USO DE SUELO	\$153,691.36	\$0.00	\$0.00	\$0.00	\$0.00	\$153,691.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,691.36	\$0.00
<b>44-01-03</b>	CURSO DE NATACION	\$116,460.00	\$300.00	\$6,810.00	\$9,000.00	\$300.00	\$11,000.00	\$18,900.00	\$11,100.00	\$17,350.00	\$20,100.00	\$12,600.00	\$6,600.00	\$2,400.00	\$116,460.00	\$0.00



Usr: ARELY  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Escárcega**  
**ESTADO CAMPECHE**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 12/may./2026  
11:10 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-01-05	CIERRE DE CALLE	\$16,493.33	\$977.13	\$1,995.39	\$1,018.26	\$1,357.68	\$848.55	\$678.84	\$791.98	\$3,733.62	\$1,018.84	\$1,357.68	\$339.42	\$2,375.94	\$16,493.33	\$0.00
44-01-06	NUMERO OFICIAL	\$86,634.27	\$9,884.94	\$5,722.86	\$4,059.30	\$5,792.18	\$6,401.22	\$4,078.83	\$6,409.59	\$9,906.73	\$9,905.73	\$12,236.49	\$4,078.74	\$8,157.66	\$86,634.27	\$0.00
44-01-07	CARGA Y DESCARGA	\$2,182,914.05	\$335,357.24	\$687,213.69	\$101,094.70	\$332,730.06	\$56,570.00	\$103,636.24	\$60,529.90	\$133,505.20	\$101,259.58	\$118,797.00	\$93,906.20	\$58,314.24	\$2,182,914.05	\$0.00
44-01-09	CORTE DE ARBOL	\$145,705.11	\$69,220.80	\$1,086.00	\$0.00	\$20,930.90	\$28,256.72	\$0.00	\$0.00	\$582.69	\$0.00	\$11,314.00	\$3,000.00	\$11,314.00	\$145,705.11	\$0.00
44-01-11	REPOSICION DE TARJETA SIVALI	\$2,146.52	\$110.00	\$113.14	\$452.56	\$226.28	\$226.28	\$0.00	\$226.28	\$226.28	\$0.00	\$226.28	\$113.14	\$226.28	\$2,146.52	\$0.00
44-01-14	Pago de Inscripción al Padron de C	\$580,500.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$142,000.00	\$117,000.00	\$79,500.00	\$50,000.00	\$96,000.00	\$12,500.00	\$12,500.00	\$50,000.00	\$580,500.00	\$0.00
44-01-15	Pago de Inscripción al Padron de Pi	\$37,340.34	\$0.00	\$0.00	\$0.00	\$6,792.20	\$9,051.20	\$7,919.54	\$2,262.80	\$2,262.80	\$1,131.40	\$0.00	\$2,262.80	\$5,657.60	\$37,340.34	\$0.00
45	Accesorios de Derechos	\$1,666,484.10	\$117,388.34	\$72,948.84	\$103,955.10	\$72,251.56	\$438,399.68	\$15,965.30	\$67,587.27	\$86,663.50	\$126,396.54	\$171,086.75	\$150,122.84	\$243,718.38	\$1,666,484.10	\$0.00
45-01	<b>Recargos</b>	\$1,666,484.10	\$117,388.34	\$72,948.84	\$103,955.10	\$72,251.56	\$438,399.68	\$15,965.30	\$67,587.27	\$86,663.50	\$126,396.54	\$171,086.75	\$150,122.84	\$243,718.38	\$1,666,484.10	\$0.00
45-01-01	Derechos por el Uso, Goce, Aprove	\$1,666,484.10	\$117,388.34	\$72,948.84	\$103,955.10	\$72,251.56	\$438,399.68	\$15,965.30	\$67,587.27	\$86,663.50	\$126,396.54	\$171,086.75	\$150,122.84	\$243,718.38	\$1,666,484.10	\$0.00
51	Productos	\$893,789.90	\$61,336.96	\$47,871.82	\$27,381.54	\$14,226.63	\$1,440.34	\$8,539.11	\$24,068.65	\$35,052.58	\$15,633.87	\$33,590.30	\$40,894.33	\$583,753.77	\$893,789.90	\$0.00
51-01	<b>Productos</b>	\$893,789.90	\$61,336.96	\$47,871.82	\$27,381.54	\$14,226.63	\$1,440.34	\$8,539.11	\$24,068.65	\$35,052.58	\$15,633.87	\$33,590.30	\$40,894.33	\$583,753.77	\$893,789.90	\$0.00
51-01-03	Por Bienes Mostrencos y Vacantes	\$150,500.00	\$39,000.00	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$29,000.00	\$2,500.00	\$58,000.00	\$150,500.00	\$0.00
51-01-03-	Arrendamientos de pisos	\$150,500.00	\$39,000.00	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$4,000.00	\$0.00	\$29,000.00	\$2,500.00	\$58,000.00	\$150,500.00	\$0.00
51-01-06	Intereses Financieros	\$515,270.02	\$702.36	\$102.82	\$502.54	\$1,040.13	\$1,440.34	\$1,994.11	\$2,215.65	\$2,483.58	\$2,392.87	\$2,096.30	\$1,802.33	\$498,496.99	\$515,270.02	\$0.00
51-01-06-	Intereses Bancarios	\$515,247.24	\$679.58	\$102.82	\$502.54	\$1,040.13	\$1,440.34	\$1,994.11	\$2,215.65	\$2,483.58	\$2,392.87	\$2,096.30	\$1,802.33	\$498,496.99	\$515,247.24	\$0.00
51-01-06-	Intereses por inversión	\$22.78	\$22.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.78	\$0.00
51-01-07	Por Uso de Estacionamientos y Bañ	\$228,004.28	\$21,619.00	\$35,769.00	\$23,879.00	\$13,186.50	\$0.00	\$6,545.00	\$18,853.00	\$28,569.00	\$13,241.00	\$2,494.00	\$36,592.00	\$27,256.78	\$228,004.28	\$0.00
51-01-07-	Estacionamiento y Baños	\$228,004.28	\$21,619.00	\$35,769.00	\$23,879.00	\$13,186.50	\$0.00	\$6,545.00	\$18,853.00	\$28,569.00	\$13,241.00	\$2,494.00	\$36,592.00	\$27,256.78	\$228,004.28	\$0.00
51-01-08	Otros Productos	\$15.60	\$15.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.60	\$0.00
51-01-08-	Otros productos	\$15.60	\$15.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.60	\$0.00
61	Aprovechamientos	\$13,225,004.20	\$151,134.33	\$451,104.86	\$459,913.40	\$297,095.97	\$130,749.20	\$211,241.00	\$281,254.20	\$965,852.05	\$784,090.84	\$269,670.90	\$1,882,411.92	\$2,340,485.53	\$8,225,004.20	\$5,000,000.00
61-02	<b>Aprovechamientos Multas</b>	\$1,413,509.72	\$100,890.00	\$98,340.00	\$123,117.00	\$83,165.17	\$94,100.00	\$93,875.00	\$151,274.00	\$99,099.00	\$234,180.60	\$127,020.00	\$133,533.95	\$74,915.00	\$1,413,509.72	\$0.00
61-02-01	Multas Estatales	\$33,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,942.00	\$0.00	\$33,942.00	\$0.00
61-02-01-	Multas Federales no Fiscales	\$33,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,942.00	\$0.00	\$33,942.00	\$0.00
61-02-03	Multas Municipales	\$1,379,567.72	\$100,890.00	\$98,340.00	\$123,117.00	\$83,165.17	\$94,100.00	\$93,875.00	\$151,274.00	\$99,099.00	\$234,180.60	\$127,020.00	\$99,591.95	\$74,915.00	\$1,379,567.72	\$0.00
61-02-03-	Infraccion de transito	\$1,097,748.77	\$82,146.00	\$84,709.00	\$106,270.00	\$83,165.17	\$83,900.00	\$88,443.00	\$141,009.00	\$89,403.00	\$117,740.60	\$68,250.00	\$81,098.00	\$71,615.00	\$1,097,748.77	\$0.00
61-02-03-	Multas varias-Municipales	\$281,818.95	\$18,744.00	\$13,631.00	\$16,847.00	\$0.00	\$10,200.00	\$5,432.00	\$10,265.00	\$9,696.00	\$116,440.00	\$58,770.00	\$18,493.95	\$3,300.00	\$281,818.95	\$0.00
61-09	<b>Aprovechamientos, Otros Aprovech</b>	\$11,811,494.48	\$50,244.33	\$352,764.86	\$336,796.40	\$213,930.80	\$36,649.20	\$117,366.00	\$129,980.20	\$866,753.05	\$549,910.24	\$142,650.90	\$1,748,877.97	\$2,265,570.53	\$6,811,494.48	\$5,000,000.00
61-09-01	Donaciones	\$4,048,939.35	\$0.00	\$330,002.40	\$330,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697,737.55	\$1,691,191.40	\$4,048,939.35	\$0.00
61-09-01-	Donativo Pemex Magna	\$1,448,962.00	\$0.00	\$138,000.00	\$138,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,750.00	\$707,206.00	\$1,448,962.00	\$0.00
61-09-01-	Donativo Pemex Diesel	\$2,015,989.80	\$0.00	\$192,002.40	\$192,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,000.00	\$983,985.40	\$2,015,989.80	\$0.00
61-09-01-	Donativo Pemex Asfalto	\$583,987.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,987.55	\$0.00	\$583,987.55	\$0.00
61-09-06	Aprovechamientos Diversos	\$2,762,555.13	\$50,244.33	\$22,762.46	\$6,788.40	\$213,930.80	\$36,649.20	\$117,366.00	\$129,980.20	\$866,753.05	\$549,910.24	\$142,650.90	\$51,140.42	\$574,379.13	\$2,762,555.13	\$0.00
61-09-06-	Otros aprovechamientos	\$1,944,375.13	\$50,244.33	\$22,762.46	\$6,788.40	\$213,930.80	\$36,649.20	\$117,366.00	\$129,980.20	\$48,573.05	\$549,910.24	\$142,650.90	\$51,140.42	\$574,379.13	\$1,944,375.13	\$0.00



Usr: ARELY  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Escárcega**  
**ESTADO CAMPECHE**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 12/may./2026  
11:10 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-06-	Impuesto sobre el patrimonio	\$818,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,180.00	\$0.00
61-09-07	Otros Aprovechamientos	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
61-09-07-	Remanentes de Participaciones A	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
61-09-07-	Remanentes de Recursos Fiscales	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
63	Accesorios de Aprovechamientos	\$2,788.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$0.00
63-02	<b>Multas</b>	\$2,788.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$0.00
63-02-01	Multas	\$2,788.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$0.00
79	Otros Ingresos	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$5,500,000.00	\$10,500,000.00	\$0.00
79-02	<b>Otros Ingresos y beneficios varios</b>	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$5,500,000.00	\$10,500,000.00	\$0.00
79-02-01	Otros Ingresos y Beneficios Varios	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$5,500,000.00	\$10,500,000.00	\$0.00
79-02-01-	APOYOS EXTRAORDINARIOS	\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00	\$5,500,000.00	\$10,500,000.00	\$0.00
81	Participaciones	\$208,163,284.22	\$16,225,580...	\$18,500,170...	\$1,937,030.33	\$19,901,766...	\$38,179,491.63	\$15,417,738...	\$19,398,368...	\$16,685,821...	\$20,954,673.43	\$11,664,905...	\$13,783,784...	\$15,034,756.50	\$207,684,086.63	\$479,197.59
81-01	<b>Participaciones del Estado</b>	\$10,716,875.75	\$1,685,418.00	\$401.00	\$381.60	\$9,351.00	\$246,738.80	\$385.20	\$4,388,079.15	\$1,124,687.80	\$716,514.00	\$548,366.60	\$567,868.20	\$1,022,660.40	\$10,310,851.75	\$406,024.00
81-01-02	A la venta final de bebidas con cont	\$5,679.00	\$0.00	\$401.00	\$381.60	\$624.00	\$440.80	\$385.20	\$373.40	\$736.80	\$362.00	\$510.60	\$515.20	\$948.40	\$5,679.00	\$0.00
81-01-03	Derechos por Placas y Refrendos V	\$6,033,719.75	\$1,685,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,348,301.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,033,719.75	\$0.00
81-01-04	Impuestos sobre Nóminas	\$3,019,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,627.00	\$845,076.00	\$538,416.00	\$411,922.00	\$426,580.00	\$768,205.00	\$3,019,826.00	\$0.00
81-01-05	Impuesto Adicional para la Preserv:	\$1,657,651.00	\$0.00	\$0.00	\$0.00	\$8,727.00	\$246,298.00	\$0.00	\$9,777.00	\$278,875.00	\$177,736.00	\$135,934.00	\$140,773.00	\$253,507.00	\$1,251,627.00	\$406,024.00
81-02	<b>Participaciones del Municipio</b>	\$197,446,408.47	\$14,540,162...	\$18,499,769...	\$1,936,648.73	\$19,892,415...	\$37,932,752.83	\$15,417,353...	\$15,010,288...	\$15,561,133...	\$20,238,159.43	\$11,116,538...	\$13,215,915...	\$14,012,096.10	\$197,373,234.88	\$73,173.59
81-02-01	Fondo general	\$125,548,806.52	\$9,225,135.61	\$13,328,304...	\$0.00	\$10,079,473...	\$29,076,379.82	\$10,568,196...	\$9,588,743.75	\$10,030,314...	\$9,278,985.71	\$7,112,092.83	\$9,010,146.54	\$8,251,033.24	\$125,548,806.52	\$0.00
81-02-02	Fondo de Fiscalización Recaudació	\$4,381,733.69	\$733,097.68	\$257,981.97	\$257,981.97	\$945,644.00	\$232,479.30	\$252,178.12	\$670,442.77	\$257,981.97	\$257,981.97	\$0.00	\$257,981.97	\$257,981.97	\$4,381,733.69	\$0.00
81-02-03	Fondo de Fomento Municipal (2013	\$30,106,479.88	\$2,339,248.81	\$2,876,886.31	\$0.00	\$2,536,242.13	\$5,798,480.21	\$2,850,561.94	\$2,428,258.87	\$2,529,672.60	\$2,344,296.43	\$1,739,420.91	\$2,279,094.05	\$2,384,317.62	\$30,106,479.88	\$0.00
81-02-04	Impuesto Especial sobre producció	\$1,312,761.11	\$146,738.30	\$245,427.30	\$0.00	\$148,443.25	\$294,502.43	<b>-\$43,873.84</b>	\$140,666.27	\$126,572.80	\$126,239.65	\$0.00	\$0.00	\$128,044.95	\$1,312,761.11	\$0.00
81-02-05	Fondo de extracción de hidrocarbur	\$16,942,772.61	\$1,770,218.35	\$1,572,759.25	\$1,469,408.28	\$1,581,987.98	\$1,390,550.13	\$1,539,988.30	\$1,517,533.75	\$1,592,337.76	\$1,171,109.49	\$1,123,712.28	\$1,134,852.56	\$1,078,314.48	\$16,942,772.61	\$0.00
81-02-06	IEPS de gasolina y diesel	\$3,144,382.05	\$278,359.45	\$199,841.93	\$209,258.48	\$199,274.81	\$280,341.87	\$311,373.13	\$308,887.33	\$281,286.71	\$218,001.54	\$319,689.75	\$324,936.96	\$213,130.09	\$3,144,382.05	\$0.00
81-02-10	ISR efectivamente enterado a la Fe	\$6,533,509.35	\$0.00	\$0.00	\$0.00	\$4,370,831.00	\$855,026.00	\$0.00	\$0.00	\$618,705.00	\$0.00	\$688,947.35	\$0.00	\$0.00	\$6,533,509.35	\$0.00
81-02-11	FEIEF (Fondo de Estabilización de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>-\$73,173.59</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>-\$73,173.59</b>	\$73,173.59
81-02-12	Impuesto sobre Automóviles Nuevo	\$418,017.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,166.21	\$68,707.28	\$82,401.91	\$90,818.75	\$80,923.48	\$418,017.63	\$0.00
81-02-13	Fondo de Compensación ISAN	\$171,973.59	\$19,234.59	\$18,567.84	\$0.00	\$18,962.69	\$0.00	\$0.00	\$19,067.58	\$18,919.76	\$19,203.20	\$19,131.54	\$19,301.80	\$19,584.59	\$171,973.59	\$0.00
81-02-15	Devolucion ISR1	\$8,826,568.10	\$0.00	\$0.00	\$0.00	\$11,555.88	\$4,993.07	\$12,102.82	\$326,668.00	\$0.00	\$6,742,557.00	\$31,142.41	\$98,783.24	\$1,598,765.68	\$8,826,568.10	\$0.00
81-02-21	Incentivo Derivado del Art.126 de la	\$59,403.94	\$28,129.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,020.66	\$10,176.31	\$11,077.16	\$0.00	\$0.00	\$0.00	\$59,403.94	\$0.00
82	Aportaciones	\$195,036,808.40	\$14,918,220...	\$19,040,924...	\$18,756,846...	\$18,105,308...	\$18,825,220.00	\$18,891,966...	\$18,078,861...	\$17,912,402...	\$18,078,861.00	\$18,078,857...	\$4,646,097.00	\$4,812,162.00	\$190,145,724.40	\$4,891,084.00
82-02	<b>Fondos de Aportaciones para Muni</b>	\$191,810,848.00	\$14,918,220...	\$18,078,860...	\$18,078,861...	\$18,078,861...	\$18,078,861.00	\$18,078,861...	\$18,078,861...	\$17,912,402...	\$18,078,861.00	\$18,078,857...	\$4,646,097.00	\$4,812,162.00	\$186,919,764.00	\$4,891,084.00
82-02-01	FAISMUN (Fondo de Aportaciones	\$134,064,915.00	\$10,106,059...	\$13,266,699...	\$13,266,700...	\$13,266,700...	\$13,266,700.00	\$13,266,700...	\$13,266,700...	\$13,266,700...	\$13,266,700.00	\$13,266,696...	\$0.00	\$0.00	\$129,506,354.00	\$4,558,561.00
82-02-02	FORTAMUN (Fondo de Aportacione	\$57,745,933.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$4,645,702.00	\$4,812,161.00	\$4,812,161.00	\$4,646,097.00	\$4,812,162.00	\$57,413,410.00	\$332,523.00
82-03	<b>Fondos de Aportaciones para Depe</b>	\$3,225,960.40	\$0.00	\$962,064.00	\$677,985.40	\$26,447.00	\$746,359.00	\$813,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225,960.40	\$0.00



Usr: ARELY  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Escárcega**  
**ESTADO CAMPECHE**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2025**

Fecha y hora de Impresión | 12/may./2026  
11:10 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-03-03	Fondo de Aportaciones Múltiples	\$3,100,426.00	\$0.00	\$962,064.00	\$552,451.00	\$26,447.00	\$746,359.00	\$813,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100,426.00	\$0.00
82-03-03-	Impuesto Sobre Nomina Estatal	\$2,526,072.00	\$0.00	\$726,532.00	\$415,377.00	\$26,447.00	\$746,359.00	\$611,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526,072.00	\$0.00
82-03-03-	Impuesto Adicional Estatal	\$574,354.00	\$0.00	\$235,532.00	\$137,074.00	\$0.00	\$0.00	\$201,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,354.00	\$0.00
82-03-05	Fondo de Aportaciones para la Seg	\$125,534.40	\$0.00	\$0.00	\$125,534.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,534.40	\$0.00
83	Convenios	\$25,071,818.98	\$0.00	\$1,531,047.00	\$765,526.00	\$765,526.00	\$765,526.00	\$11,050,026...	\$765,526.00	\$765,526.00	\$765,526.00	\$6,366,537.98	\$765,526.00	\$765,526.00	\$25,071,818.98	\$0.00
83-03	<b>Convenios o Programas de Aportac</b>	\$10,284,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500.00	\$0.00
83-03-04	Otros Convenios y Subsidios	\$10,284,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500.00	\$0.00
83-03-04-	PROAGUA 2025	\$10,284,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284,500.00	\$0.00
83-05	<b>Convenios o Programas de Aportac</b>	\$14,787,318.98	\$0.00	\$1,531,047.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$6,366,537.98	\$765,526.00	\$765,526.00	\$14,787,318.98	\$0.00
83-05-02	Apoyo a Juntas,Comisarias y Agenc	\$9,186,307.00	\$0.00	\$1,531,047.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$765,526.00	\$9,186,307.00	\$0.00
83-05-07	FONDO DE INFRAESTRUCTURA	\$5,601,011.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,601,011.98	\$0.00	\$0.00	\$5,601,011.98	\$0.00
84	Incentivos Derivados de la Colaboraci	\$1,414,488.19	\$116,260.32	\$142,348.73	\$4,563.53	\$80,820.88	\$217,421.63	\$772,230.53	\$80,842.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414,488.19	\$0.00
84-02	<b>Incentivos Derivados de la Colabor</b>	\$1,414,488.19	\$116,260.32	\$142,348.73	\$4,563.53	\$80,820.88	\$217,421.63	\$772,230.53	\$80,842.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,414,488.19	\$0.00
84-02-01	Multas Federales no Fiscales	\$2,171.00	\$2,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,171.00	\$0.00
84-02-07	Impuesto sobre la Renta	\$727,162.30	\$0.00	\$42,100.77	\$4,563.53	\$0.00	\$0.00	\$680,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727,162.30	\$0.00
84-02-17	Fondo de Compensacion ISAN	\$55,930.69	\$0.00	\$0.00	\$0.00	\$0.00	\$36,950.90	\$18,979.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,930.69	\$0.00
84-02-18	Impuesto sobre Automoviles Nuevo	\$629,224.20	\$114,089.32	\$100,247.96	\$0.00	\$80,820.88	\$180,470.73	\$72,752.74	\$80,842.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,224.20	\$0.00
85	Fondos Distintos de Aportaciones	\$2,010,851.02	\$159,692.57	\$147,375.63	\$179,859.75	\$180,091.07	\$180,843.09	\$182,654.23	\$181,140.50	\$178,834.26	\$177,779.39	\$147,622.94	\$147,454.84	\$147,502.75	\$2,010,851.02	\$0.00
85-02	<b>Fondos Distintos de Aportaciones c</b>	\$2,010,851.02	\$159,692.57	\$147,375.63	\$179,859.75	\$180,091.07	\$180,843.09	\$182,654.23	\$181,140.50	\$178,834.26	\$177,779.39	\$147,622.94	\$147,454.84	\$147,502.75	\$2,010,851.02	\$0.00
85-02-01	FOPET 2024 (Fondo para Entidade	\$2,010,851.02	\$159,692.57	\$147,375.63	\$179,859.75	\$180,091.07	\$180,843.09	\$182,654.23	\$181,140.50	\$178,834.26	\$177,779.39	\$147,622.94	\$147,454.84	\$147,502.75	\$2,010,851.02	\$0.00
91	Transferencias y Asignaciones	\$10,812,764.20	\$782,579.96	\$1,019,276.17	\$782,579.96	\$782,579.96	\$769,137.48	\$1,172,976.25	\$769,137.48	\$769,137.48	\$769,137.48	\$769,137.48	\$754,118.50	\$1,672,966.00	\$10,812,764.20	\$0.00
91-01	<b>Transferencias y Asignaciones para</b>	\$10,812,764.20	\$782,579.96	\$1,019,276.17	\$782,579.96	\$782,579.96	\$769,137.48	\$1,172,976.25	\$769,137.48	\$769,137.48	\$769,137.48	\$769,137.48	\$754,118.50	\$1,672,966.00	\$10,812,764.20	\$0.00
91-01-01	Ingresos de Libre Disposición	\$10,812,764.20	\$782,579.96	\$1,019,276.17	\$782,579.96	\$782,579.96	\$769,137.48	\$1,172,976.25	\$769,137.48	\$769,137.48	\$769,137.48	\$769,137.48	\$754,118.50	\$1,672,966.00	\$10,812,764.20	\$0.00
91-01-01-	Remuneración a Policías	\$10,812,764.20	\$782,579.96	\$1,019,276.17	\$782,579.96	\$782,579.96	\$769,137.48	\$1,172,976.25	\$769,137.48	\$769,137.48	\$769,137.48	\$769,137.48	\$754,118.50	\$1,672,966.00	\$10,812,764.20	\$0.00
<b>Total</b>		<b>\$505,113,019.63</b>	<b>\$35,796,065.24</b>	<b>\$44,941,069.83</b>	<b>\$25,969,394.01</b>	<b>\$42,966,625.41</b>	<b>\$62,589,293.50</b>	<b>\$50,065,848.63</b>	<b>\$42,384,352.68</b>	<b>\$39,054,263.22</b>	<b>\$44,125,823.10</b>	<b>\$42,021,518.84</b>	<b>\$27,317,971.93</b>	<b>\$37,510,511.65</b>	<b>\$494,742,738.04</b>	<b>\$10,370,281.59</b>