



Usr: ARELY
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Escárcega
ESTADO CAMPECHE
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2026
11:08 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
03	Financiamiento Interno	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
03-03	Financiamiento Interno, Préstamos	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
03-03-1	Préstamos de la Deuda Pública Inte	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
03-03-1-	BANOBRAS	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
11	Impuestos sobre los ingresos	\$29,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,895.00
11-04	Sobre Espectáculos Públicos	\$21,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,695.00
11-04-02	Circo y carpas ambulantes	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
11-04-06	Otros espectáculos no especificado	\$14,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,695.00
11-05	Sobre Honorarios por Servicios Mé	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200.00
11-05-01	Médicos	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
11-05-02	Dentistas	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
12	Impuestos sobre el patrimonio	\$11,403,618.00	\$597,082.94	\$1,419,009.69	\$881,212.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,897,305.06	\$8,506,312.94
12-02	Predial	\$7,623,979.00	\$338,386.00	\$1,098,046.00	\$615,938.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052,370.49	\$5,571,608.51
12-02-01	Predial urbano	\$5,311,424.00	\$133,574.00	\$734,261.00	\$386,905.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,740.49	\$4,056,683.51
12-02-02	Predial rustico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
12-02-03	Predial de la Junta de Centenario	\$10,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,192.00
12-02-04	Predial de la Junta División del Nort	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
12-02-05	Predial de Años Anteriores (Rezaga	\$2,277,363.00	\$172,926.00	\$330,839.00	\$207,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,349.00	\$1,566,014.00
12-02-98	Actualizaciones Impuesto Predial A	\$0.00	\$2,537.00	\$0.00	\$464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	-\$3,001.00
12-02-99	Actualización de Impuesto Predial A	\$0.00	\$29,349.00	\$32,946.00	\$20,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,280.00	-\$83,280.00
12-03	Sobre Adquisición de Vehículos de	\$1,843,266.00	\$183,087.20	\$182,670.50	\$139,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,630.70	\$1,337,635.30
12-03-01	Traslado de Dominio	\$1,843,266.00	\$183,087.20	\$182,670.50	\$139,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,630.70	\$1,337,635.30
12-04	Sobre Adquisición de Inmuebles	\$1,936,373.00	\$75,609.74	\$138,293.19	\$125,400.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,303.87	\$1,597,069.13
12-04-01	Urbanos	\$1,936,373.00	\$75,609.74	\$138,293.19	\$125,400.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,303.87	\$1,597,069.13
17	Accesorios de Impuestos	\$1,053,406.00	\$75,398.97	\$139,191.00	\$89,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,366.97	\$749,039.03
17-01	Recargos	\$772,105.00	\$75,398.97	\$139,138.00	\$89,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,313.97	\$467,791.03
17-01-09	Recargo Impuesto Predial Actual	\$59,481.00	\$10,284.00	\$3,835.00	\$3,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,156.00	\$42,325.00
17-01-12	Recargos Impuestos Predial Años A	\$712,624.00	\$65,114.97	\$135,303.00	\$86,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,157.97	\$425,466.03
17-02	Multas	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
17-02-09	Multas Impuesto Predial	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
17-03	Honorarios de Ejecución	\$278,301.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	\$278,248.00
17-03-09	Honorarios de Impuesto Predial	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00
17-03-13	Actualizacion de Impuestos Predial	\$78,188.00	\$0.00	\$53.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.00	\$78,135.00
17-03-14	Actualizacion de Impuesto Predial d	\$200,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,088.00
41	Derechos por el uso, goce, aprovecha	\$139,275.00	\$9,107.00	\$26,842.00	\$43,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,457.00	\$59,818.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-02	Por Autorizaciones de Uso de la Vía	\$139,275.00	\$9,107.00	\$26,842.00	\$43,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,457.00	\$59,818.00
41-02-01	Ambulantes fijos y semifijos	\$138,275.00	\$9,107.00	\$26,842.00	\$43,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,457.00	\$58,818.00
41-02-02	Difusión de publicidad	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43	Derechos por prestación de servicios	\$26,358,649.00	\$2,163,645.14	\$1,699,811.85	\$1,819,580.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,683,037.22	\$20,675,611.78
43-08	Expedición y Revalidación de Licen	\$0.00	\$290,178.62	\$210,932.42	\$275,612.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,723.76	-\$776,723.76
43-08-01	Por autorizacion para el funcionami	\$0.00	\$290,178.62	\$210,932.42	\$275,612.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,723.76	-\$776,723.76
43-09	Por Servicios de Tránsito	\$4,059,440.00	\$508,303.26	\$449,638.66	\$361,162.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319,104.41	\$2,740,335.59
43-09-03	Licencias de conducir	\$3,581,425.00	\$452,234.26	\$408,792.81	\$323,398.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,425.56	\$2,396,999.44
43-09-05	Reposición de tarjeta de circulación	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,400.00
43-09-07	Altas y bajas	\$456,615.00	\$56,069.00	\$40,845.85	\$37,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,678.85	\$321,936.15
43-10	Por Uso de Rastro Público	\$472,107.00	\$80,980.00	\$46,170.00	\$103,088.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,238.48	\$241,868.52
43-10-01	Sacrificio de ganado bovino	\$326,407.00	\$62,460.00	\$35,310.00	\$53,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,070.00	\$175,337.00
43-10-02	Sacrificio de ganado Porcino	\$145,700.00	\$18,520.00	\$10,860.00	\$47,978.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,358.24	\$68,341.76
43-10-05	Servicios Varios	\$0.00	\$0.00	\$0.00	\$1,810.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,810.24	-\$1,810.24
43-11	Por Servicios de Aseo y Limpia por	\$1,850,545.00	\$676,285.41	\$525,083.88	\$622,642.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824,011.88	\$26,533.12
43-11-01	Domiciliario	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-11-02	Comercial, industrial y prestación de	\$1,800,545.00	\$676,285.41	\$525,083.88	\$622,642.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824,011.88	-\$23,466.88
43-12	Por Servicio de Alumbrado Público	\$6,441,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441,476.00
43-12-01	6% Bimestral	\$6,441,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441,476.00
43-13	Por Servicios de Agua Potable	\$7,554,416.00	\$33,083.02	\$22,200.00	\$9,868.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,151.07	\$7,489,264.93
43-13-01	Servicio de agua potable	\$4,296,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,296,099.00
43-13-02	Servicio de Agua Potable (Rezago)	\$2,860,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,860,880.00
43-13-03	Contratos de Agua Potable	\$89,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,369.00
43-13-04	Reconexiones y Traspasos	\$7,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,968.00
43-13-05	Certificado de no adeudo	\$10,108.00	\$33,083.02	\$22,200.00	\$9,868.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,151.07	-\$55,043.07
43-13-06	Demás Certificados, Certificaciones	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,656.00
43-13-07	Servicio de Pipas	\$270,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,336.00
43-14	Por Servicios en Panteones	\$433,576.00	\$51,454.00	\$31,238.36	\$41,708.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,400.72	\$309,175.28
43-14-01	Boveda a perpetuidad	\$380,124.00	\$51,454.00	\$31,238.36	\$41,708.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,400.72	\$255,723.28
43-14-05	Boveda por años	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
43-14-09	Cripta por años	\$53,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,360.00
43-15	Por Servicios en Mercados	\$169,361.00	\$182,772.35	\$67,762.60	\$6,658.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,193.14	-\$87,832.14
43-15-02	Locales en el interior	\$139,239.00	\$160,643.88	\$51,060.66	\$5,413.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,118.19	-\$77,879.19
43-15-03	Locales en el exterior	\$30,122.00	\$22,128.47	\$16,701.94	\$1,244.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,074.95	-\$9,952.95
43-16	Por Licencia de Construcción	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16-01	Habitacional y Comercial	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00
43-17	Por Licencia de Urbanización	\$813,269.00	\$36,124.50	\$55,058.02	\$798.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,981.27	\$721,287.73
43-17-01	Licencia de urbanizacion	\$813,269.00	\$36,124.50	\$55,058.02	\$798.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,981.27	\$721,287.73
43-18	Por Licencia de Uso de Suelo	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,000.00
43-18-01	Por Licencia de Uso de Suelo	\$1,090,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090,000.00
43-19	Por la Autorización del Permiso de	\$1,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.00
43-19-01	Demoliciones de edificaciones	\$1,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,182.00
43-20	Por Autorización de Rotura de Pavim	\$33,614.00	\$35,695.30	\$6,876.33	\$5,770.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,341.77	-\$14,727.77
43-20-01	Roturas de pavimento	\$33,614.00	\$35,695.30	\$6,876.33	\$5,770.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,341.77	-\$14,727.77
43-21	Por las Licencias, Permisos o Auto	\$650,584.00	\$141,415.48	\$179,761.56	\$94,596.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,773.16	\$234,810.84
43-21-01	En paredes y pisos	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318.00
43-21-03	Difusión en vía pública	\$511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511.00
43-21-04	Anuncios Luminosos	\$649,755.00	\$141,415.48	\$179,761.56	\$94,596.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$415,773.16	\$233,981.84
43-22	Por Expedición de Cedula Catastral	\$28,522.00	\$8,969.52	\$384.88	\$5,003.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,357.84	\$14,164.16
43-22-01	Por Expedición de Cedula Catastral	\$28,522.00	\$8,969.52	\$384.88	\$5,003.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,357.84	\$14,164.16
43-23	Por Registro de Directores Respons	\$148,526.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$106,526.00
43-23-01	Por Registro de Directores Respons	\$148,526.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$106,526.00
43-24	Por la Expedición de Certificados, C	\$512,031.00	\$118,383.68	\$104,705.14	\$250,670.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,759.72	\$38,271.28
43-24-01	Expedición de Certificados, docume	\$166,208.00	\$4,575.52	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,675.52	\$159,532.48
43-24-05	Certificación de medidas, colindanc	\$16,042.00	\$0.00	\$1,189.26	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.26	\$14,629.74
43-24-06	Certificado de valor catastral,	\$190,886.00	\$20,219.99	\$23,682.76	\$14,395.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,298.04	\$132,587.96
43-24-07	Constancia de alineamiento	\$17,685.00	\$0.00	\$1,040.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.52	\$16,644.48
43-24-09	Demás certificados, certificaciones	\$121,210.00	\$93,588.17	\$78,792.60	\$233,952.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,333.38	-\$285,123.38
44	Otros Derechos	\$1,982,331.00	\$415,850.11	\$703,148.08	\$117,660.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,658.53	\$745,672.47
44-01	Otros Derechos	\$1,982,331.00	\$415,850.11	\$703,148.08	\$117,660.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,658.53	\$745,672.47
44-01-01	Por Expedición o Revalidación de F	\$186,000.00	\$0.00	\$207.00	\$2,035.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,242.52	\$183,757.48
44-01-03	CURSO DE NATACION	\$48,868.00	\$300.00	\$6,810.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$32,758.00
44-01-05	CIERRE DE CALLE	\$4,980.00	\$977.13	\$1,995.39	\$1,018.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,990.78	\$989.22
44-01-06	NUMERO OFICIAL	\$47,003.00	\$9,884.94	\$5,722.86	\$4,059.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,667.10	\$27,335.90
44-01-07	CARGA Y DESCARGA	\$1,273,067.00	\$335,357.24	\$687,213.69	\$101,094.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,665.63	\$149,401.37
44-01-09	CORTE DE ARBOL	\$273,906.00	\$69,220.80	\$1,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,306.80	\$203,599.20
44-01-11	REPOSICION DE TARJETA SIVALI	\$1,916.00	\$110.00	\$113.14	\$452.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.70	\$1,240.30
44-01-13	Por registro de fierro	\$24,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,649.00
44-01-14	Pago de Inscripción al Padron de C	\$78,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,142.00
44-01-15	Pago de Inscripción al Padron de Pl	\$43,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.00



Usr: ARELY

Rep: rptAnaliticoPresupuestoIngresos

Municipio de Escárcega
ESTADO CAMPECHE
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2026
 11:08 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
45	Accesorios de Derechos	\$207,424.00	\$117,388.34	\$72,948.84	\$103,955.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,292.28	-\$86,868.28
45-01	Recargos	\$131,967.00	\$117,388.34	\$72,948.84	\$103,955.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,292.28	-\$162,325.28
45-01-01	Derechos por el Uso, Goce, Aprove	\$6,967.00	\$117,388.34	\$72,948.84	\$103,955.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,292.28	-\$287,325.28
45-01-03	Recargos de Servicio Agua Potable	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
45-01-04	Recargos de Servicio Agua Potable	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
45-02	Multas	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,457.00
45-02-01	Derechos por el Uso, Goce, Aprove	\$7,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,457.00
45-03	Honorarios de Ejecución	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
45-03-04	Actualizaciones del Servicio Agua F	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
45-03-05	Actualizaciones del Servicio Agua F	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
51	Productos	\$562,971.00	\$61,336.96	\$47,871.82	\$27,381.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,590.32	\$426,380.68
51-01	Productos	\$562,971.00	\$61,336.96	\$47,871.82	\$27,381.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,590.32	\$426,380.68
51-01-03	Por Bienes Mostrencos y Vacantes	\$105,500.00	\$39,000.00	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$51,500.00
51-01-03-	Arrendamientos de pisos	\$105,500.00	\$39,000.00	\$12,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$51,500.00
51-01-06	Intereses Financieros	\$177,530.00	\$702.36	\$102.82	\$502.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307.72	\$176,222.28
51-01-06-	Intereses Bancarios	\$177,467.00	\$679.58	\$102.82	\$502.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284.94	\$176,182.06
51-01-06-	Intereses por inversión	\$63.00	\$22.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.78	\$40.22
51-01-07	Por Uso de Estacionamientos y Bañ	\$279,941.00	\$21,619.00	\$35,769.00	\$23,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,267.00	\$198,674.00
51-01-07-	Estacionamiento y Baños	\$279,941.00	\$21,619.00	\$35,769.00	\$23,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,267.00	\$198,674.00
51-01-08	Otros Productos	\$0.00	\$15.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.60	-\$15.60
51-01-08-	Otros productos	\$0.00	\$15.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.60	-\$15.60
61	Aprovechamientos	\$8,360,384.00	\$151,134.33	\$451,104.86	\$459,913.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,062,152.59	\$7,298,231.41
61-02	Aprovechamientos Multas	\$495,221.00	\$100,890.00	\$98,340.00	\$123,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,347.00	\$172,874.00
61-02-01	Multas Estatales	\$18,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,120.00
61-02-01-	Multas Federales no Fiscales	\$18,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,120.00
61-02-03	Multas Municipales	\$477,101.00	\$100,890.00	\$98,340.00	\$123,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,347.00	\$154,754.00
61-02-03-	Infraccion de transito	\$438,000.00	\$82,146.00	\$84,709.00	\$106,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,125.00	\$164,875.00
61-02-03-	Multas varias-Municipales	\$39,101.00	\$18,744.00	\$13,631.00	\$16,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,222.00	-\$10,121.00
61-09	Aprovechamientos, Otros Aprovect	\$7,865,163.00	\$50,244.33	\$352,764.86	\$336,796.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,805.59	\$7,125,357.41
61-09-01	Donaciones	\$2,790,000.00	\$0.00	\$330,002.40	\$330,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,010.40	\$2,129,989.60
61-09-01-	Donativo Pemex Magna	\$1,080,000.00	\$0.00	\$138,000.00	\$138,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,006.00	\$803,994.00
61-09-01-	Donativo Pemex Diesel	\$1,660,000.00	\$0.00	\$192,002.40	\$192,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,004.40	\$1,275,995.60
61-09-01-	Donativo Pemex Asfalto	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-09-05	Reintegros Presupuestarios	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00
61-09-05-	Reintegros varios	\$546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.00



Usr: ARELY

Rep: rptAnaliticoPresupuestoIngresos

Municipio de Escárcega ESTADO CAMPECHE

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y 12/may./2026

hora de Impresión 11:08 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-06	Aprovechamientos Diversos	\$74,617.00	\$50,244.33	\$22,762.46	\$6,788.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,795.19	-\$5,178.19
61-09-06-	Otros aprovechamientos	\$74,617.00	\$50,244.33	\$22,762.46	\$6,788.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,795.19	-\$5,178.19
61-09-07	Otros Aprovechamientos	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
61-09-07-	Remanentes de Participaciones Al	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
61-09-07-	Remanentes de Recursos Fiscales	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
63	Accesorios de Aprovechamientos	\$13,620.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$10,832.00
63-01	Recargos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
63-01-01	Recargos	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
63-02	Multas	\$6,120.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$3,332.00
63-02-01	Multas	\$6,120.00	\$2,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,788.00	\$3,332.00
63-03	Honorarios de Ejecución	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
63-03-01	Honorarios de Ejecución	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
63-03-02	Actualizacion de aprovechamiento	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
81	Participaciones	\$197,702,557.00	\$16,225,580.00	\$18,500,170.00	\$1,937,030.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,662,781.09	\$161,039,776.91
81-01	Participaciones del Estado	\$11,998,624.00	\$1,685,418.00	\$401.00	\$381.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,200.60	\$10,312,423.40
81-01-02	A la venta final de bebidas con cont	\$1,803.00	\$0.00	\$401.00	\$381.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.60	\$1,020.40
81-01-03	Derechos por Placas y Refrendos V	\$5,315,990.00	\$1,685,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685,418.00	\$3,630,572.00
81-01-04	Impuestos sobre Nóminas	\$5,023,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,023,180.00
81-01-05	Impuesto Adicional para la Preserv	\$1,657,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,657,651.00
81-02	Participaciones del Municipio	\$185,703,933.00	\$14,540,162.00	\$18,499,769.00	\$1,936,648.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,976,580.49	\$150,727,352.51
81-02-01	Fondo general	\$112,515,630.00	\$9,225,135.61	\$13,328,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,553,440.17	\$89,962,189.83
81-02-02	Fondo de Fiscalización Recaudac	\$5,241,784.00	\$733,097.68	\$257,981.97	\$257,981.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249,061.62	\$3,992,722.38
81-02-03	Fondo de Fomento Municipal (2013	\$24,510,163.00	\$2,339,248.81	\$2,876,886.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,216,135.12	\$19,294,027.88
81-02-04	Impuesto Especial sobre producció	\$2,260,956.00	\$146,738.30	\$245,427.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,165.60	\$1,868,790.40
81-02-05	Fondo de extracción de hidrocarbur	\$19,116,239.00	\$1,770,218.35	\$1,572,759.25	\$1,469,408.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,812,385.88	\$14,303,853.12
81-02-06	IEPS de gasolina y diesel	\$3,365,325.00	\$278,359.45	\$199,841.93	\$209,258.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,459.86	\$2,677,865.14
81-02-10	ISR efectivamente enterado a la Fe	\$10,762,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,762,270.00
81-02-12	Impuesto sobre Automóviles Nuevo	\$1,313,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313,281.00
81-02-13	Fondo de Compensación ISAN	\$230,499.00	\$19,234.59	\$18,567.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,802.43	\$192,696.57
81-02-20	Fondo de Colaboración Administrati	\$6,218,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,218,226.00
81-02-21	Incentivo Derivado del Art.126 de la	\$169,560.00	\$28,129.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,129.81	\$141,430.19
82	Aportaciones	\$191,810,848.00	\$14,918,220.00	\$19,040,924.00	\$18,756,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,715,990.40	\$139,094,857.60
82-02	Fondos de Aportaciones para Muni	\$191,810,848.00	\$14,918,220.00	\$18,078,860.00	\$18,078,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,075,941.00	\$140,734,907.00
82-02-01	FAISMUN (Fondo de Aportaciones	\$134,064,915.00	\$10,106,059.00	\$13,266,699.00	\$13,266,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,639,458.00	\$97,425,457.00
82-02-02	FORTAMUN (Fondo de Aportacione	\$57,745,933.00	\$4,812,161.00	\$4,812,161.00	\$4,812,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,436,483.00	\$43,309,450.00



Usr: ARELY
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Escárcega
ESTADO CAMPECHE
Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión | 12/may./2026
11:08 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
82-03	Fondos de Aportaciones para Depe	\$0.00	\$0.00	\$962,064.00	\$677,985.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,049.40	-\$1,640,049...
82-03-03	Fondo de Aportaciones Múltiples	\$0.00	\$0.00	\$962,064.00	\$552,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,514,515.00	-\$1,514,515...
82-03-03-	Impuesto Sobre Nomina Estatal	\$0.00	\$0.00	\$726,532.00	\$415,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141,909.00	-\$1,141,909...
82-03-03-	Impuesto Adicional Estatal	\$0.00	\$0.00	\$235,532.00	\$137,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,606.00	-\$372,606.00
82-03-05	Fondo de Aportaciones para la Seg	\$0.00	\$0.00	\$0.00	\$125,534.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,534.40	-\$125,534.40
83	Convenios	\$9,186,307.00	\$0.00	\$1,531,047.00	\$765,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296,573.00	\$6,889,734.00
83-05	Convenios o Programas de Aportac	\$9,186,307.00	\$0.00	\$1,531,047.00	\$765,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296,573.00	\$6,889,734.00
83-05-02	Apoyo a Juntas, Comisarias y Agenx	\$9,186,307.00	\$0.00	\$1,531,047.00	\$765,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,296,573.00	\$6,889,734.00
84	Incentivos Derivados de la Colaboraci	\$0.00	\$116,260.32	\$142,348.73	\$4,563.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,172.58	-\$263,172.58
84-02	Incentivos Derivados de la Colabori	\$0.00	\$116,260.32	\$142,348.73	\$4,563.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,172.58	-\$263,172.58
84-02-01	Multas Federales no Fiscales	\$0.00	\$2,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,171.00	-\$2,171.00
84-02-07	Impuesto sobre la Renta	\$0.00	\$0.00	\$42,100.77	\$4,563.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,664.30	-\$46,664.30
84-02-18	Impuesto sobre Automoviles Nuevo	\$0.00	\$114,089.32	\$100,247.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,337.28	-\$214,337.28
85	Fondos Distintos de Aportaciones	\$1,606,694.00	\$159,692.57	\$147,375.63	\$179,859.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,927.95	\$1,119,766.05
85-02	Fondos Distintos de Aportaciones c	\$1,606,694.00	\$159,692.57	\$147,375.63	\$179,859.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,927.95	\$1,119,766.05
85-02-01	FOPET 2024 (Fondo para Entidade	\$1,606,694.00	\$159,692.57	\$147,375.63	\$179,859.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,927.95	\$1,119,766.05
91	Transferencias y Asignaciones	\$13,289,877.00	\$782,579.96	\$1,019,276.17	\$782,579.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,436.09	\$10,705,440...
91-01	Transferencias y Asignaciones para	\$13,289,877.00	\$782,579.96	\$1,019,276.17	\$782,579.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,436.09	\$10,705,440...
91-01-01	Ingresos de Libre Disposición	\$13,289,877.00	\$782,579.96	\$1,019,276.17	\$782,579.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,436.09	\$10,705,440...
91-01-01-	Remuneración a Policías	\$13,289,877.00	\$782,579.96	\$1,019,276.17	\$782,579.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,436.09	\$10,705,440...
Total		\$478,707,856.00	\$35,796,065.24	\$44,941,069.83	\$25,969,394.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,706,529.08	\$372,001,326....