



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:37 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$189,408,957.13	\$13,017,099.16	\$13,183,051....	\$10,782,893....	\$19,379,660.27	\$14,799,584.44	\$12,943,097.18	\$17,217,860...	\$12,831,120....	\$13,948,304.14	\$10,230,289.49	\$13,915,185....	\$36,104,513....	\$188,352,660.82	\$1,056,296.31
1100 REMUNERACIONES AL PERSONAL DE C.	\$77,455,676.15	\$6,207,272.65	\$6,240,303.65	\$5,053,651.64	\$7,907,768.90	\$6,343,315.72	\$6,317,676.73	\$7,171,151.46	\$6,254,927.17	\$6,206,122.95	\$4,735,609.85	\$5,862,378.45	\$9,144,422.69	\$77,444,601.86	\$11,074.29
1110 Dietas	\$4,323,354.26	\$353,581.08	\$353,581.08	\$176,790.54	\$530,371.62	\$353,581.08	\$353,581.08	\$353,581.08	\$353,581.08	\$353,581.08	\$176,790.54	\$353,581.08	\$610,752.92	\$4,323,354.26	\$0.00
1111 Dietas	\$4,323,354.26	\$353,581.08	\$353,581.08	\$176,790.54	\$530,371.62	\$353,581.08	\$353,581.08	\$353,581.08	\$353,581.08	\$353,581.08	\$176,790.54	\$353,581.08	\$610,752.92	\$4,323,354.26	\$0.00
1130 Sueldos base al personal permanente	\$73,132,321.89	\$5,853,691.57	\$5,886,722.57	\$4,876,861.10	\$7,377,397.28	\$5,989,734.64	\$5,964,095.65	\$6,817,570.38	\$5,901,346.09	\$5,852,541.87	\$4,558,819.31	\$5,508,797.37	\$8,533,669.77	\$73,121,247.60	\$11,074.29
1131 Sueldos al personal de confianza	\$94,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,458.00	\$0.00
1132 Sueldos al personal de Base	\$73,037,863.89	\$5,853,691.57	\$5,886,722.57	\$4,876,861.10	\$7,377,397.28	\$5,989,734.64	\$5,964,095.65	\$6,723,112.38	\$5,901,346.09	\$5,852,541.87	\$4,558,819.31	\$5,508,797.37	\$8,533,669.77	\$73,026,789.60	\$11,074.29
1200 Remuneraciones al personal de carácter t	\$17,748,302.38	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$2,737,422.43	\$1,343,442.98	\$1,339,578.23	\$1,216,389.95	\$1,316,961.09	\$1,306,713.77	\$1,173,519.52	\$1,268,640.95	\$2,397,076.85	\$17,745,918.18	\$2,384.20
1220 Sueldos base al personal eventual	\$17,748,302.38	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$2,737,422.43	\$1,343,442.98	\$1,339,578.23	\$1,216,389.95	\$1,316,961.09	\$1,306,713.77	\$1,173,519.52	\$1,268,640.95	\$2,397,076.85	\$17,745,918.18	\$2,384.20
1222 Sueldos base al personal eventual	\$17,748,302.38	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$2,737,422.43	\$1,343,442.98	\$1,339,578.23	\$1,216,389.95	\$1,316,961.09	\$1,306,713.77	\$1,173,519.52	\$1,268,640.95	\$2,397,076.85	\$17,745,918.18	\$2,384.20
1300 REMUNERACIONES ADICIONALES Y ESP	\$64,039,655.04	\$3,304,808.32	\$3,825,161.01	\$2,919,914.13	\$4,925,287.19	\$3,319,111.46	\$3,390,013.48	\$6,586,249.08	\$3,421,319.62	\$3,528,880.15	\$2,743,337.97	\$4,399,340.65	\$21,458,725....	\$63,822,148.44	\$217,506.60
1310 Primas por años de servicios efectivos pres	\$4,323,164.80	\$10,864.80	\$501,840.00	\$404,260.00	\$515,780.00	\$0.00	\$83,640.00	\$687,900.00	\$83,640.00	\$250,920.00	\$223,040.00	\$1,324,300.00	\$97,580.00	\$4,183,764.80	\$139,400.00
1311 Prima Quinquenal por años de servicio ef	\$4,323,164.80	\$10,864.80	\$501,840.00	\$404,260.00	\$515,780.00	\$0.00	\$83,640.00	\$687,900.00	\$83,640.00	\$250,920.00	\$223,040.00	\$1,324,300.00	\$97,580.00	\$4,183,764.80	\$139,400.00
1320 Primas de vacaciones, dominical y gratificar	\$15,699,581.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,976,409.02	\$59,906.32	\$36,941.21	\$63,447.89	\$0.00	\$13,484,770....	\$15,621,475.12	\$78,106.60
1321 Primas vacacional y dominical	\$3,846,934.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928,374.50	\$2,731.61	\$7,423.11	\$15,982.57	\$0.00	\$1,875,755.18	\$3,830,266.97	\$16,667.89
1322 Aguinaldo o Gratificación de Fin de año	\$11,852,646.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,034.52	\$57,174.71	\$29,518.10	\$47,465.32	\$0.00	\$11,609,015.50	\$11,791,208.15	\$61,438.71
1340 Compensaciones	\$44,016,908.52	\$3,293,943.52	\$3,323,321.01	\$2,515,654.13	\$4,409,507.19	\$3,319,111.46	\$3,306,373.48	\$3,921,940.06	\$3,277,773.30	\$3,241,018.94	\$2,456,850.08	\$3,075,040.65	\$7,876,374.70	\$44,016,908.52	\$0.00
1345 Compensaciones garantizadas	\$6,707,956.28	\$551,447.95	\$550,935.92	\$355,383.03	\$796,658.21	\$570,842.04	\$560,208.93	\$572,770.65	\$552,402.26	\$570,802.50	\$337,190.92	\$536,137.49	\$753,176.38	\$6,707,956.28	\$0.00
1346 Previsión social múltiple	\$29,502,534.50	\$2,097,997.17	\$2,114,460.79	\$1,606,978.10	\$2,814,498.58	\$2,102,811.42	\$2,095,138.95	\$2,693,062.07	\$2,077,902.64	\$2,027,422.04	\$1,606,338.76	\$1,955,731.96	\$6,310,192.02	\$29,502,534.50	\$0.00
1347 Otras prestaciones	\$7,806,417.74	\$644,498.40	\$657,924.30	\$553,293.00	\$798,350.40	\$645,458.00	\$651,025.60	\$656,107.34	\$647,468.40	\$642,794.40	\$513,320.40	\$583,171.20	\$813,006.30	\$7,806,417.74	\$0.00
1400 SEGURIDAD SOCIAL	\$9,186,171.01	\$918,628.73	\$461,622.41	\$958,297.08	\$465,015.45	\$981,848.78	\$648,517.30	\$975,868.66	\$448,643.32	\$1,492,194.98	\$430,457.77	\$978,178.33	\$426,898.20	\$9,186,171.01	\$0.00
1410 Aportaciones de seguridad social	\$8,537,653.71	\$918,628.73	\$461,622.41	\$958,297.08	\$465,015.45	\$981,848.78	\$0.00	\$975,868.66	\$448,643.32	\$1,492,194.98	\$430,457.77	\$978,178.33	\$426,898.20	\$8,537,653.71	\$0.00
1412 Cuotas al IMSS	\$8,537,653.71	\$918,628.73	\$461,622.41	\$958,297.08	\$465,015.45	\$981,848.78	\$0.00	\$975,868.66	\$448,643.32	\$1,492,194.98	\$430,457.77	\$978,178.33	\$426,898.20	\$8,537,653.71	\$0.00
1440 Aportaciones para seguros	\$648,517.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,517.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,517.30	\$0.00
1441 Aportaciones para el seguro de vida del p	\$648,517.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,517.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,517.30	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$18,276,122.15	\$1,047,280.47	\$985,870.21	\$921,387.63	\$3,092,900.30	\$2,592,615.50	\$952,511.44	\$1,043,831.78	\$1,168,149.51	\$1,179,592.29	\$997,614.38	\$1,170,947.32	\$2,300,590.10	\$17,453,290.93	\$822,831.22
1520 Indemnizaciones	\$3,609,422.64	\$13,582.44	\$16,666.00	\$0.00	\$1,666,666.00	\$1,666,666.00	\$16,666.00	\$16,666.00	\$36,157.40	\$16,666.00	\$93,014.80	\$16,666.00	\$16,666.00	\$3,576,082.64	\$33,340.00
1521 Liquidaciones por indemnizaciones por st	\$3,609,422.64	\$13,582.44	\$16,666.00	\$0.00	\$1,666,666.00	\$1,666,666.00	\$16,666.00	\$16,666.00	\$36,157.40	\$16,666.00	\$93,014.80	\$16,666.00	\$16,666.00	\$3,576,082.64	\$33,340.00
1530 Prestaciones y haberes de retiro	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$120,000.00	\$150,000.00
1531 Prestaciones y haberes de retiro	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$120,000.00	\$150,000.00
1540 Prestaciones contractuales	\$14,396,699.51	\$1,033,698.03	\$969,204.21	\$921,387.63	\$1,426,234.30	\$925,949.50	\$935,845.44	\$997,165.78	\$1,131,992.11	\$1,162,926.29	\$904,599.58	\$1,064,281.32	\$2,283,924.10	\$13,757,208.29	\$639,491.22
1541 Prestaciones contractuales	\$14,396,699.51	\$1,033,698.03	\$969,204.21	\$921,387.63	\$1,426,234.30	\$925,949.50	\$935,845.44	\$997,165.78	\$1,131,992.11	\$1,162,926.29	\$904,599.58	\$1,064,281.32	\$2,283,924.10	\$13,757,208.29	\$639,491.22
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$2,703,030.40	\$162,600.00	\$182,324.40	\$147,750.00	\$251,266.00	\$219,250.00	\$294,800.00	\$224,370.00	\$221,120.00	\$234,800.00	\$149,750.00	\$235,700.00	\$376,800.00	\$2,700,530.40	\$2,500.00
1710 Estímulos	\$2,703,030.40	\$162,600.00	\$182,324.40	\$147,750.00	\$251,266.00	\$219,250.00	\$294,800.00	\$224,370.00	\$221,120.00	\$234,800.00	\$149,750.00	\$235,700.00	\$376,800.00	\$2,700,530.40	\$2,500.00
1713 Estímulos	\$2,703,030.40	\$162,600.00	\$182,324.40	\$147,750.00	\$251,266.00	\$219,250.00	\$294,800.00	\$224,370.00	\$221,120.00	\$234,800.00	\$149,750.00	\$235,700.00	\$376,800.00	\$2,700,530.40	\$2,500.00
2000 MATERIALES Y SUMINISTROS	\$35,001,397.62	\$736,986.55	\$1,747,301.83	\$2,237,424.90	\$2,210,258.35	\$2,639,411.62	\$1,878,442.16	\$4,107,555.68	\$2,332,445.22	\$1,509,427.06	\$2,479,197.52	\$2,341,005.89	\$5,753,611.61	\$29,973,068.39	\$5,028,329.23
2100 Materiales de administración, emisión de i	\$4,629,630.74	\$180,613.60	\$95,691.46	\$118,399.76	\$232,711.63	\$375,505.05	\$167,601.45	\$586,746.50	\$172,089.68	\$322,829.14	\$524,216.15	\$652,269.96	\$507,565.81	\$3,936,240.19	\$693,390.55
2110 Materiales, útiles y equipos menores de ofic	\$2,152,128.25	\$34,395.86	\$0.00	\$870.00	\$65,804.60	\$26,500.02	\$146,978.04	\$343,939.76	\$86,919.77	\$117,148.61	\$381,995.45	\$429,026.92	\$314,113.96	\$1,947,692.99	\$204,435.26
2111 Materiales, útiles y equipos menores de c	\$2,152,128.25	\$34,395.86	\$0.00	\$870.00	\$65,804.60	\$26,500.02	\$146,978.04	\$343,939.76	\$86,919.77	\$117,148.61	\$381,995.45	\$429,026.92	\$314,113.96	\$1,947,692.99	\$204,435.26
2120 Materiales y útiles de impresión y reproduc	\$404,730.52	\$10,669.68	\$4,999.99	\$0.00	\$109,281.19	\$8,124.64	\$2,483.01	\$91,064.18	\$6,206.00	\$17,681.88	\$40,984.06	\$47,578.72	\$24,611.13	\$363,684.48	\$41,046.04



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2121	Materiales y útiles de impresión y reprod	\$404,730.52	\$10,669.68	\$4,999.99	\$0.00	\$109,281.19	\$8,124.64	\$2,483.01	\$91,064.18	\$6,206.00	\$17,681.88	\$40,984.06	\$47,578.72	\$24,611.13	\$363,684.48	\$41,046.04
2140	Materiales, útiles y equipos menores de tec	\$448,747.19	\$0.00	\$0.00	\$0.00	\$12,802.97	\$151,255.00	\$2,550.00	\$91,309.07	\$15,325.37	\$46,485.84	\$17,268.60	\$4,781.52	\$17,370.30	\$359,148.67	\$89,598.52
2141	Materiales, útiles, equipos y bienes inform	\$448,747.19	\$0.00	\$0.00	\$0.00	\$12,802.97	\$151,255.00	\$2,550.00	\$91,309.07	\$15,325.37	\$46,485.84	\$17,268.60	\$4,781.52	\$17,370.30	\$359,148.67	\$89,598.52
2150	Material impreso e información digital	\$312,314.00	\$5,680.00	\$0.00	\$0.00	\$5,334.50	\$20,580.75	\$0.00	\$32,450.00	\$0.00	\$2,689.75	\$0.00	\$0.00	\$41,466.48	\$108,201.48	\$204,112.52
2151	Material impreso e información digital	\$312,314.00	\$5,680.00	\$0.00	\$0.00	\$5,334.50	\$20,580.75	\$0.00	\$32,450.00	\$0.00	\$2,689.75	\$0.00	\$0.00	\$41,466.48	\$108,201.48	\$204,112.52
2160	Material de limpieza	\$570,217.08	\$0.00	\$0.00	\$0.00	\$39,488.37	\$0.00	\$15,590.40	\$27,983.49	\$63,638.54	\$8,259.00	\$58,587.04	\$92,530.09	\$110,003.94	\$416,080.87	\$154,136.21
2161	Material de limpieza	\$570,217.08	\$0.00	\$0.00	\$0.00	\$39,488.37	\$0.00	\$15,590.40	\$27,983.49	\$63,638.54	\$8,259.00	\$58,587.04	\$92,530.09	\$110,003.94	\$416,080.87	\$154,136.21
2170	Materiales y útiles de enseñanza	\$25,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,381.00	\$0.00	\$0.00	\$25,381.00	\$61.00
2171	Materiales y útiles de enseñanza	\$25,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,381.00	\$0.00	\$0.00	\$25,381.00	\$61.00
2180	Materiales para el registro e identificación d	\$716,051.70	\$129,868.06	\$90,691.47	\$117,529.76	\$0.00	\$169,044.64	\$0.00	\$0.00	\$0.00	\$130,564.06	\$0.00	\$78,352.71	\$0.00	\$716,050.70	\$1.00
2181	Materiales para el registro e identificaciór	\$716,051.70	\$129,868.06	\$90,691.47	\$117,529.76	\$0.00	\$169,044.64	\$0.00	\$0.00	\$0.00	\$130,564.06	\$0.00	\$78,352.71	\$0.00	\$716,050.70	\$1.00
2200	ALIMENTOS Y UTENSILIOS	\$3,026,150.44	\$366,871.62	\$373.00	\$7,018.00	\$201,317.06	\$338,152.98	\$50,292.96	\$453,444.04	\$139,859.14	\$158,786.65	\$82,900.48	\$178,609.54	\$492,262.94	\$2,469,888.41	\$556,262.03
2210	Productos alimenticios para personas	\$2,536,069.15	\$113,952.62	\$373.00	\$7,018.00	\$174,619.75	\$242,152.98	\$50,292.96	\$353,124.04	\$139,859.14	\$158,786.65	\$82,900.48	\$178,609.54	\$480,163.45	\$1,981,852.61	\$554,216.54
2211	Productos alimenticios para personas	\$2,536,069.15	\$113,952.62	\$373.00	\$7,018.00	\$174,619.75	\$242,152.98	\$50,292.96	\$353,124.04	\$139,859.14	\$158,786.65	\$82,900.48	\$178,609.54	\$480,163.45	\$1,981,852.61	\$554,216.54
2220	Productos alimenticios para animales	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
2221	Productos alimenticios para animales	\$115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.00
2230	Utensilios para el servicio de alimentación	\$489,966.29	\$252,919.00	\$0.00	\$0.00	\$26,697.31	\$96,000.00	\$0.00	\$100,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,099.49	\$488,035.80	\$1,930.49
2231	Utensilios para el servicio de alimentaciór	\$489,966.29	\$252,919.00	\$0.00	\$0.00	\$26,697.31	\$96,000.00	\$0.00	\$100,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,099.49	\$488,035.80	\$1,930.49
2300	MATERIAS PRIMAS Y MATERIALES DE PF	\$126,400.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$45,200.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$117,200.00	\$9,200.00
2310	Productos alimenticios, agropecuarios y for	\$126,400.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$45,200.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$117,200.00	\$9,200.00
2311	Productos alimenticios, agropecuarios y for	\$126,400.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$45,200.00	\$0.00	\$26,800.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$117,200.00	\$9,200.00
2400	MATERIALES Y ARTÍCULOS DE CONSTR	\$3,200,686.71	\$141,304.78	\$0.00	\$587,485.94	\$95,523.58	\$19,359.00	\$2,815.01	\$88,422.64	\$138,835.20	\$42,506.24	\$105,263.00	\$227,639.98	\$1,248,601.20	\$2,697,756.57	\$502,930.14
2410	Productos minerales no metálicos	\$114,119.33	\$2,268.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,600.80	\$0.00	\$0.00	\$0.00	\$16,240.00	\$107,109.33	\$7,010.00
2411	Productos minerales no metálicos	\$114,119.33	\$2,268.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,600.80	\$0.00	\$0.00	\$0.00	\$16,240.00	\$107,109.33	\$7,010.00
2420	Cemento y productos de concreto	\$312,631.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$1,820.00	\$0.00	\$81,898.00	\$83,768.00	\$228,863.21
2421	Cemento y productos de concreto	\$312,631.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$1,820.00	\$0.00	\$81,898.00	\$83,768.00	\$228,863.21
2430	Cal, yeso y productos de yeso	\$15,850.15	\$0.00	\$0.00	\$1,500.05	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$4,735.10	\$0.00	\$6,350.15	\$9,500.00
2431	Cal, yeso y productos de yeso	\$15,850.15	\$0.00	\$0.00	\$1,500.05	\$0.00	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	\$0.00	\$4,735.10	\$0.00	\$6,350.15	\$9,500.00
2440	Madera y productos de madera	\$27,604.22	\$0.00	\$0.00	\$12,444.11	\$11,750.11	\$2,530.00	\$0.00	\$180.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$27,564.22	\$40.00
2441	Madera y productos de madera	\$27,604.22	\$0.00	\$0.00	\$12,444.11	\$11,750.11	\$2,530.00	\$0.00	\$180.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$27,564.22	\$40.00
2460	Material eléctrico y electrónico	\$1,427,937.19	\$120,823.58	\$0.00	\$509,730.91	\$13,553.24	\$1,801.50	\$2,815.01	\$38,714.85	\$9,177.11	\$40,016.52	\$12,994.28	\$24,748.44	\$426,638.77	\$1,201,014.21	\$226,922.98
2461	Material eléctrico y electrónico	\$1,427,937.19	\$120,823.58	\$0.00	\$509,730.91	\$13,553.24	\$1,801.50	\$2,815.01	\$38,714.85	\$9,177.11	\$40,016.52	\$12,994.28	\$24,748.44	\$426,638.77	\$1,201,014.21	\$226,922.98
2470	Artículos metálicos para la construcción	\$450,015.96	\$5,188.01	\$0.00	\$63,810.87	\$1,217.37	\$0.00	\$0.00	\$1,477.37	\$30.00	\$0.00	\$38,946.00	\$28,434.50	\$292,515.21	\$431,619.33	\$18,396.63
2471	Artículos metálicos para la construcción	\$450,015.96	\$5,188.01	\$0.00	\$63,810.87	\$1,217.37	\$0.00	\$0.00	\$1,477.37	\$30.00	\$0.00	\$38,946.00	\$28,434.50	\$292,515.21	\$431,619.33	\$18,396.63
2480	Materiales complementarios	\$153,600.92	\$6,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,611.90	\$0.00	\$151,820.90	\$1,780.02
2481	Estructura y manufacturas	\$6,209.00	\$6,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.00	\$0.00
2482	Materiales complementarios	\$147,391.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,611.90	\$0.00	\$145,611.90	\$1,780.02
2490	Otros materiales y artículos de construcción	\$698,927.73	\$6,815.66	\$0.00	\$0.00	\$69,002.86	\$15,027.50	\$0.00	\$47,935.42	\$40,977.29	\$2,489.72	\$50,842.72	\$24,110.04	\$431,309.22	\$688,510.43	\$10,417.30
2491	Otros materiales y artículos de construcci	\$698,927.73	\$6,815.66	\$0.00	\$0.00	\$69,002.86	\$15,027.50	\$0.00	\$47,935.42	\$40,977.29	\$2,489.72	\$50,842.72	\$24,110.04	\$431,309.22	\$688,510.43	\$10,417.30
2500	Productos químicos, farmacéuticos y de l	\$139,340.13	\$700.00	\$4,298.59	\$13,625.01	\$2,756.00	\$188.23	\$0.00	\$13,146.20	\$7,134.54	\$3,335.85	\$594.08	\$6,376.51	\$38,925.38	\$91,080.39	\$48,259.74



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2520	Fertilizantes, pesticidas y otros agroquímico	\$27,851.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$24,166.13	\$25,126.13	\$2,725.00
2521	Fertilizantes, pesticidas y otros agroquím	\$27,851.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$24,166.13	\$25,126.13	\$2,725.00
2530	Medicinas y productos farmacéuticos	\$24,835.53	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.20	\$859.52	\$2,628.25	\$594.08	\$5,416.51	\$6,133.24	\$24,657.80	\$177.73
2531	Medicinas y productos farmacéuticos	\$24,835.53	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,326.20	\$859.52	\$2,628.25	\$594.08	\$5,416.51	\$6,133.24	\$24,657.80	\$177.73
2540	Materiales, accesorios y suministros médicc	\$16,583.02	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$394.99	\$6,275.02	\$0.00	\$0.00	\$0.00	\$8,626.01	\$16,086.02	\$497.00
2541	Materiales, accesorios y suministros méd	\$16,583.02	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$0.00	\$394.99	\$6,275.02	\$0.00	\$0.00	\$0.00	\$8,626.01	\$16,086.02	\$497.00
2560	Fibras sintéticas, hules, plásticos y derivadc	\$69,362.85	\$0.00	\$4,298.59	\$13,625.01	\$1,966.00	\$188.23	\$0.00	\$4,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,502.84	\$44,860.01
2561	Fibras sintéticas, hules, plásticos y deriva	\$69,362.85	\$0.00	\$4,298.59	\$13,625.01	\$1,966.00	\$188.23	\$0.00	\$4,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,502.84	\$44,860.01
2590	Otros productos químicos	\$707.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.60	\$0.00	\$0.00	\$0.00	\$707.60	\$0.00
2591	Otros productos químicos	\$707.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707.60	\$0.00	\$0.00	\$0.00	\$707.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$18,568,561.92	\$1,723.31	\$1,205,287.45	\$1,109,233.22	\$1,586,110.69	\$1,700,411.26	\$1,472,217.12	\$2,354,415.16	\$1,567,814.92	\$878,676.18	\$1,614,682.27	\$935,304.17	\$1,629,768.07	\$16,055,643.82	\$2,512,918.10
2610	Combustibles, lubricantes y aditivos	\$18,568,561.92	\$1,723.31	\$1,205,287.45	\$1,109,233.22	\$1,586,110.69	\$1,700,411.26	\$1,472,217.12	\$2,354,415.16	\$1,567,814.92	\$878,676.18	\$1,614,682.27	\$935,304.17	\$1,629,768.07	\$16,055,643.82	\$2,512,918.10
2611	Combustibles	\$17,603,332.10	\$1,723.31	\$1,203,390.85	\$1,102,872.52	\$1,437,776.28	\$1,648,958.12	\$1,471,372.12	\$2,216,651.82	\$1,558,930.89	\$831,122.37	\$1,610,152.67	\$935,304.17	\$1,447,775.42	\$15,466,030.54	\$2,137,301.56
2612	Lubricantes y aditivos	\$965,229.82	\$0.00	\$1,896.60	\$6,360.70	\$148,334.41	\$51,453.14	\$845.00	\$137,763.34	\$8,884.03	\$47,553.81	\$4,529.60	\$0.00	\$181,992.65	\$589,613.28	\$375,616.54
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$573,569.69	\$24,284.33	\$0.00	\$10,372.02	\$15,098.00	\$52,870.00	\$45,365.28	\$174,986.79	\$87,315.06	\$7,419.38	\$22,497.41	\$13,722.80	\$26,464.63	\$480,395.70	\$93,173.99
2710	Vestuario y uniformes	\$345,068.96	\$0.00	\$0.00	\$0.00	\$8,120.00	\$50,000.00	\$0.00	\$145,883.60	\$71,630.00	\$5,845.36	\$4,000.00	\$0.00	\$650.00	\$286,128.96	\$58,940.00
2711	Vestuario y uniformes	\$345,068.96	\$0.00	\$0.00	\$0.00	\$8,120.00	\$50,000.00	\$0.00	\$145,883.60	\$71,630.00	\$5,845.36	\$4,000.00	\$0.00	\$650.00	\$286,128.96	\$58,940.00
2720	Prendas de seguridad y protección persona	\$105,268.56	\$5,800.00	\$0.00	\$5,500.02	\$1,182.00	\$2,870.00	\$41,711.28	\$7,781.22	\$1,160.00	\$1,574.02	\$1,167.01	\$0.00	\$23,505.00	\$92,250.55	\$13,018.01
2721	Prendas de seguridad y protección perso	\$105,268.56	\$5,800.00	\$0.00	\$5,500.02	\$1,182.00	\$2,870.00	\$41,711.28	\$7,781.22	\$1,160.00	\$1,574.02	\$1,167.01	\$0.00	\$23,505.00	\$92,250.55	\$13,018.01
2730	Artículos deportivos	\$108,848.45	\$9,080.61	\$0.00	\$4,872.00	\$5,796.00	\$0.00	\$3,654.00	\$17,841.97	\$14,525.06	\$0.00	\$17,330.40	\$13,722.80	\$1,955.61	\$88,778.45	\$20,070.00
2731	Artículos deportivos	\$108,848.45	\$9,080.61	\$0.00	\$4,872.00	\$5,796.00	\$0.00	\$3,654.00	\$17,841.97	\$14,525.06	\$0.00	\$17,330.40	\$13,722.80	\$1,955.61	\$88,778.45	\$20,070.00
2740	Productos textiles	\$12,883.72	\$9,403.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,883.72	\$0.00
2741	Productos textiles	\$12,883.72	\$9,403.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,883.72	\$0.00
2750	Blancos y otros productos textiles, excepto j	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.02	\$354.02	\$1,145.98
2751	Blancos y otros productos textiles, excepi	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354.02	\$354.02	\$1,145.98
2800	Materiales y suministros para seguridad	\$1,500,492.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,186.00	\$1,500,402.00	\$90.00
2820	Materiales de seguridad pública	\$780,306.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,216.00	\$90.00
2821	Materiales para el señalamiento de tránsi	\$780,306.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$20,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780,216.00	\$90.00
2830	Prendas de protección para seguridad públi	\$720,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,186.00	\$720,186.00	\$0.00
2831	Prendas de protección para seguridad pú	\$720,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,186.00	\$720,186.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$3,236,565.99	\$12,288.91	\$61,635.33	\$11,274.95	\$76,741.39	\$107,725.10	\$119,966.34	\$409,594.35	\$219,396.68	\$95,873.62	\$111,044.13	\$309,082.93	\$1,089,837.58	\$2,624,461.31	\$612,104.68
2910	Herramientas menores	\$654,160.08	\$1,115.00	\$413.69	\$4,557.17	\$10,389.22	\$1,317.44	\$102,325.92	\$12,945.46	\$25,541.88	\$1,838.81	\$4,562.82	\$53,032.64	\$380,862.38	\$598,902.43	\$55,257.65
2911	Herramientas menores	\$654,160.08	\$1,115.00	\$413.69	\$4,557.17	\$10,389.22	\$1,317.44	\$102,325.92	\$12,945.46	\$25,541.88	\$1,838.81	\$4,562.82	\$53,032.64	\$380,862.38	\$598,902.43	\$55,257.65
2920	Refacciones y accesorios menores de edific	\$13,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,646.99	\$0.00	\$12,646.99	\$485.88
2921	Refacciones y accesorios menores de ed	\$13,132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,646.99	\$0.00	\$12,646.99	\$485.88
2930	Refacciones y accesorios menores de mobi	\$13,672.92	\$0.00	\$0.00	\$0.00	\$13,672.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,672.92	\$0.00
2931	Refacciones y accesorios menores de mx	\$13,672.92	\$0.00	\$0.00	\$0.00	\$13,672.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,672.92	\$0.00
2940	Refacciones y accesorios menores de equip	\$74,137.79	\$1,859.00	\$0.00	\$0.00	\$13,276.00	\$0.00	\$0.00	\$5,150.69	\$12,807.81	\$8,584.00	\$3,106.00	\$98.01	\$19,036.88	\$63,918.39	\$10,219.40
2941	Refacciones y accesorios menores de eq	\$74,137.79	\$1,859.00	\$0.00	\$0.00	\$13,276.00	\$0.00	\$0.00	\$5,150.69	\$12,807.81	\$8,584.00	\$3,106.00	\$98.01	\$19,036.88	\$63,918.39	\$10,219.40
2960	Refacciones y accesorios menores de equip	\$2,073,678.18	\$1,148.90	\$18,325.22	\$6,439.77	\$9,979.35	\$103,863.35	\$17,640.42	\$363,798.16	\$104,370.99	\$80,003.63	\$98,886.48	\$240,436.31	\$503,368.90	\$1,548,261.48	\$525,416.70



Usr: ARELY
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Análítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 12/may./2026
11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2961	Refacciones y accesorios menores de eq	\$2,073,678.18	\$1,148.90	\$18,325.22	\$6,439.77	\$9,979.35	\$103,863.35	\$17,640.42	\$363,798.16	\$104,370.99	\$80,003.63	\$98,886.48	\$240,436.31	\$503,368.90	\$1,548,261.48	\$525,416.70
2980	Refacciones y accesorios menores de maq	\$333,252.26	\$8,166.01	\$0.00	\$0.00	\$23,422.14	\$2,544.31	\$0.00	\$14,164.02	\$76,676.00	\$4,382.50	\$4,488.83	\$2,868.98	\$176,747.04	\$313,459.83	\$19,792.43
2981	Refacciones y accesorios menores de m	\$333,252.26	\$8,166.01	\$0.00	\$0.00	\$23,422.14	\$2,544.31	\$0.00	\$14,164.02	\$76,676.00	\$4,382.50	\$4,488.83	\$2,868.98	\$176,747.04	\$313,459.83	\$19,792.43
2990	Refacciones y accesorios menores otros bie	\$74,531.89	\$0.00	\$42,896.42	\$278.01	\$6,001.76	\$0.00	\$0.00	\$13,536.02	\$0.00	\$1,064.68	\$0.00	\$0.00	\$9,822.38	\$73,599.27	\$932.62
2991	Refacciones y accesorios menores otros	\$74,531.89	\$0.00	\$42,896.42	\$278.01	\$6,001.76	\$0.00	\$0.00	\$13,536.02	\$0.00	\$1,064.68	\$0.00	\$0.00	\$9,822.38	\$73,599.27	\$932.62
3000	SERVICIOS GENERALES	\$89,189,240.89	\$4,361,414.89	\$7,128,333.79	\$4,314,742.06	\$5,682,406.46	\$13,869,418.02	\$5,772,315.46	\$9,365,854.06	\$6,529,512.94	\$5,942,149.79	\$3,075,006.95	\$3,886,082.94	\$9,409,580.59	\$79,336,817.95	\$9,852,422.94
3100	SERVICIOS BÁSICOS	\$34,202,507.31	\$2,885,892.43	\$2,625,725.00	\$2,339,012.00	\$817,136.70	\$1,725,027.90	\$5,097,316.85	\$5,116,813.91	\$4,547,196.13	\$3,720,570.80	\$124,983.07	\$1,966,970.73	-\$827,555.27	\$30,139,090.25	\$4,063,417.06
3110	Energía eléctrica	\$32,790,347.05	\$2,873,323.00	\$2,613,725.00	\$2,321,012.00	\$674,541.00	\$1,713,028.00	\$5,030,316.94	\$4,912,633.51	\$4,441,673.22	\$3,714,570.84	\$186.00	\$1,917,920.97	-\$1,037,949.11	\$29,174,981.37	\$3,615,365.68
3111	Servicio de Energía eléctrica	\$32,790,347.05	\$2,873,323.00	\$2,613,725.00	\$2,321,012.00	\$674,541.00	\$1,713,028.00	\$5,030,316.94	\$4,912,633.51	\$4,441,673.22	\$3,714,570.84	\$186.00	\$1,917,920.97	-\$1,037,949.11	\$29,174,981.37	\$3,615,365.68
3120	Gas	\$152,987.23	\$11,999.92	\$12,000.00	\$18,000.00	\$11,999.90	\$11,999.90	\$11,999.91	\$13,440.90	\$11,999.91	\$5,999.96	\$5,999.95	\$19,049.76	\$16,696.16	\$151,186.27	\$1,800.96
3121	Servicio de Gas	\$152,987.23	\$11,999.92	\$12,000.00	\$18,000.00	\$11,999.90	\$11,999.90	\$11,999.91	\$13,440.90	\$11,999.91	\$5,999.96	\$5,999.95	\$19,049.76	\$16,696.16	\$151,186.27	\$1,800.96
3170	Servicios de acceso de Internet, redes y pro	\$1,258,279.27	\$0.00	\$0.00	\$0.00	\$130,595.80	\$0.00	\$55,000.00	\$190,415.25	\$93,523.00	\$0.00	\$118,797.12	\$30,000.00	\$193,697.68	\$812,028.85	\$446,250.42
3171	Servicios de acceso de Internet, redes y p	\$1,258,279.27	\$0.00	\$0.00	\$0.00	\$130,595.80	\$0.00	\$55,000.00	\$190,415.25	\$93,523.00	\$0.00	\$118,797.12	\$30,000.00	\$193,697.68	\$812,028.85	\$446,250.42
3180	Servicios postales y telegráficos	\$893.76	\$569.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.76	\$0.00
3181	Servicios postales y telegráficos	\$893.76	\$569.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.76	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$6,992,217.68	\$3,944.00	\$150,800.00	\$12,356.27	\$21,460.00	\$1,343,394.89	\$59,682.00	\$1,768,477.81	\$216,755.08	\$15,225.00	\$439,347.72	\$286,953.00	\$937,767.96	\$5,256,163.73	\$1,736,053.95
3220	Arrendamiento de edificios	\$554,539.84	\$0.00	\$0.00	\$4,816.27	\$13,920.00	\$20,570.33	\$30,450.00	\$136,393.81	\$15,225.00	\$15,225.00	\$15,225.00	\$96,153.00	\$27,097.00	\$375,075.41	\$179,464.43
3221	Arrendamiento de edificios y Locales	\$554,539.84	\$0.00	\$0.00	\$4,816.27	\$13,920.00	\$20,570.33	\$30,450.00	\$136,393.81	\$15,225.00	\$15,225.00	\$15,225.00	\$96,153.00	\$27,097.00	\$375,075.41	\$179,464.43
3230	Arrendamiento de mobiliario y equipo de ad	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$2,707,408.12	\$0.00	\$0.00	\$0.00	\$7,540.00	\$1,302,350.56	\$0.00	\$1,286,110.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596,001.12	\$111,407.00
3251	Arrendamiento de equipo de transporte	\$2,707,408.12	\$0.00	\$0.00	\$0.00	\$7,540.00	\$1,302,350.56	\$0.00	\$1,286,110.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,596,001.12	\$111,407.00
3260	Arrendamiento de maquinaria, otros equipo:	\$2,375,466.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,601.44	\$184,942.08	\$0.00	\$374,122.72	\$190,800.00	\$779,289.36	\$1,737,755.60	\$637,710.92
3261	Arrendamiento de maquinaria, equipos y	\$2,375,466.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,601.44	\$184,942.08	\$0.00	\$374,122.72	\$190,800.00	\$779,289.36	\$1,737,755.60	\$637,710.92
3290	Otros arrendamientos	\$1,347,263.20	\$3,944.00	\$150,800.00	\$0.00	\$0.00	\$20,474.00	\$29,232.00	\$137,372.00	\$16,588.00	\$0.00	\$50,000.00	\$0.00	\$131,381.60	\$539,791.60	\$807,471.60
3291	Otros arrendamientos	\$1,347,263.20	\$3,944.00	\$150,800.00	\$0.00	\$0.00	\$20,474.00	\$29,232.00	\$137,372.00	\$16,588.00	\$0.00	\$50,000.00	\$0.00	\$131,381.60	\$539,791.60	\$807,471.60
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$12,289,700.71	\$190,560.00	\$319,000.00	\$0.00	\$3,059,009.26	\$277,210.41	\$497,649.82	\$290,058.13	\$393,330.00	\$357,337.20	\$642,613.21	\$689,220.00	\$3,783,296.02	\$10,499,284.05	\$1,790,416.66
3310	Servicios legales, de contabilidad, auditoría	\$7,883,022.87	\$16,560.00	\$232,000.00	\$0.00	\$976,588.98	\$254,248.21	\$476,769.82	\$183,509.81	\$393,330.00	\$348,150.00	\$642,613.21	\$617,700.00	\$2,006,126.42	\$6,147,596.45	\$1,735,426.42
3311	Servicios legales, de contabilidad, auditor	\$7,883,022.87	\$16,560.00	\$232,000.00	\$0.00	\$976,588.98	\$254,248.21	\$476,769.82	\$183,509.81	\$393,330.00	\$348,150.00	\$642,613.21	\$617,700.00	\$2,006,126.42	\$6,147,596.45	\$1,735,426.42
3330	Servicios de consultoría administrativa, proc	\$812,038.04	\$174,000.00	\$0.00	\$0.00	\$391,392.00	\$22,962.20	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$198,969.60	\$808,087.80	\$3,950.24
3331	Servicios de consultoría administrativa, p	\$812,038.04	\$174,000.00	\$0.00	\$0.00	\$391,392.00	\$22,962.20	\$0.00	\$2,784.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$198,969.60	\$808,087.80	\$3,950.24
3340	Servicios de capacitación	\$2,619,851.20	\$0.00	\$87,000.00	\$0.00	\$853,551.20	\$0.00	\$20,880.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$1,578,200.00	\$2,619,851.20	\$0.00
3341	Servicios de capacitación a servidores pú	\$2,619,851.20	\$0.00	\$87,000.00	\$0.00	\$853,551.20	\$0.00	\$20,880.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$1,578,200.00	\$2,619,851.20	\$0.00
3360	Servicios de apoyo administrativo, traducció	\$137,311.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,044.32	\$0.00	\$9,187.20	\$0.00	\$51,040.00	\$0.00	\$86,271.52	\$51,040.00
3361	Servicios de apoyo administrativo, traduc	\$137,311.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,044.32	\$0.00	\$9,187.20	\$0.00	\$51,040.00	\$0.00	\$86,271.52	\$51,040.00
3370	Servicios de protección y seguridad	\$837,477.08	\$0.00	\$0.00	\$0.00	\$837,477.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,477.08	\$0.00
3371	Servicios de protección y seguridad	\$837,477.08	\$0.00	\$0.00	\$0.00	\$837,477.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$837,477.08	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$886,869.41	\$44,766.46	\$41,358.33	\$82,493.20	\$57,602.21	\$50,363.07	\$68,931.11	\$49,017.37	\$49,290.73	\$297,605.60	\$43,022.28	\$44,994.70	\$54,200.98	\$883,646.04	\$3,223.37
3410	Servicios financieros y bancarios	\$684,916.37	\$32,399.08	\$4,241.22	\$61,508.68	\$36,617.69	\$50,363.07	\$40,884.05	\$36,438.49	\$40,479.79	\$272,865.44	\$32,685.84	\$35,371.42	\$39,417.87	\$683,272.64	\$1,643.73
3411	Servicios financieros y bancarios	\$684,916.37	\$32,399.08	\$4,241.22	\$61,508.68	\$36,617.69	\$50,363.07	\$40,884.05	\$36,438.49	\$40,479.79	\$272,865.44	\$32,685.84	\$35,371.42	\$39,417.87	\$683,272.64	\$1,643.73



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3430	Servicios de recaudación, traslado y custod	\$199,753.04	\$12,367.38	\$37,117.11	\$20,984.52	\$20,984.52	\$0.00	\$28,047.06	\$12,578.88	\$8,810.94	\$24,740.16	\$10,336.44	\$9,623.28	\$14,160.75	\$199,751.04	\$2.00
3431	Gastos inherentes a la recaudación	\$199,753.04	\$12,367.38	\$37,117.11	\$20,984.52	\$20,984.52	\$0.00	\$28,047.06	\$12,578.88	\$8,810.94	\$24,740.16	\$10,336.44	\$9,623.28	\$14,160.75	\$199,751.04	\$2.00
3470	Fletes y maniobras	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.36	\$622.36	\$1,577.64
3471	Fletes y maniobras	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.36	\$622.36	\$1,577.64
3500	SERVICIOS DE INSTALACIÓN, REPARACI	\$2,662,376.20	\$110,814.22	\$233,486.26	\$33,388.59	\$568,110.28	\$303,796.03	\$16,657.60	\$353,505.22	\$160,336.46	\$101,390.20	\$95,263.79	\$158,523.04	\$328,830.78	\$2,464,102.47	\$198,273.73
3510	Conservación y mantenimiento menor de in	\$1,207,198.51	\$8,584.00	\$221,800.00	\$0.00	\$502,309.69	\$272,600.00	\$0.00	\$75,027.53	\$0.00	\$0.00	\$48,957.29	\$44,975.00	\$31,211.01	\$1,205,464.52	\$1,733.99
3511	Conservación y mantenimiento menor de	\$1,207,198.51	\$8,584.00	\$221,800.00	\$0.00	\$502,309.69	\$272,600.00	\$0.00	\$75,027.53	\$0.00	\$0.00	\$48,957.29	\$44,975.00	\$31,211.01	\$1,205,464.52	\$1,733.99
3520	Instalación, reparación y mantenimiento de	\$223,366.65	\$0.00	\$0.00	\$0.00	\$446.40	\$0.00	\$0.00	\$148,480.00	\$0.00	\$12,760.00	\$609.00	\$17,400.00	\$42,621.25	\$222,316.65	\$1,050.00
3521	Instalación, reparación, mantenimiento y	\$223,366.65	\$0.00	\$0.00	\$0.00	\$446.40	\$0.00	\$0.00	\$148,480.00	\$0.00	\$12,760.00	\$609.00	\$17,400.00	\$42,621.25	\$222,316.65	\$1,050.00
3530	Instalación, reparación y mantenimiento de	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$15,697.50	\$0.00	\$4,487.00	\$60,784.50	\$15.50
3531	Instalación, reparación, mantenimiento y	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$15,697.50	\$0.00	\$4,487.00	\$60,784.50	\$15.50
3550	Reparación y mantenimiento de equipo de t	\$774,000.09	\$102,230.22	\$11,686.26	\$15,988.59	\$35,583.95	\$30,826.03	\$16,657.60	\$123,359.69	\$69,035.10	\$86,130.20	\$0.00	\$56,505.21	\$149,851.52	\$697,854.37	\$76,145.72
3551	Reparación, mantenimiento y conservaci	\$774,000.09	\$102,230.22	\$11,686.26	\$15,988.59	\$35,583.95	\$30,826.03	\$16,657.60	\$123,359.69	\$69,035.10	\$86,130.20	\$0.00	\$56,505.21	\$149,851.52	\$697,854.37	\$76,145.72
3560	Reparación y mantenimiento de equipo de c	\$12,370.24	\$0.00	\$0.00	\$0.00	\$12,370.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.24	\$0.00
3561	Reparación y mantenimiento de equipo d	\$12,370.24	\$0.00	\$0.00	\$0.00	\$12,370.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,370.24	\$0.00
3570	Instalación, reparación y mantenimiento de	\$209,770.83	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$6,148.00	\$27,840.00	\$2,500.00	\$25,000.00	\$18,762.83	\$75,720.00	\$190,770.83	\$19,000.00
3571	Instalación, reparación y mantenimiento c	\$209,770.83	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00	\$0.00	\$6,148.00	\$27,840.00	\$2,500.00	\$25,000.00	\$18,762.83	\$75,720.00	\$190,770.83	\$19,000.00
3580	Servicios de limpieza y manejo de desecho:	\$7,669.88	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$490.00	\$1,981.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.36	\$4,828.52
3581	Servicios de lavandería, limpieza y mane	\$7,669.88	\$0.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$490.00	\$1,981.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.36	\$4,828.52
3590	Servicios de jardinería y fumigación	\$167,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$5,000.00	\$20,880.00	\$24,940.00	\$71,700.00	\$95,500.00
3591	Servicios de jardinería y fumigación	\$167,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$5,000.00	\$20,880.00	\$24,940.00	\$71,700.00	\$95,500.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL '	\$163,711.21	\$108,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121.21	\$0.00	\$0.00	\$0.00	\$7,308.00	\$26,100.00	\$154,099.21	\$9,612.00
3610	Difusión por radio, televisión y otros medios	\$151,590.00	\$108,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$26,100.00	\$141,978.00	\$9,612.00
3611	Periódicos y revistas	\$43,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,308.00	\$26,100.00	\$33,408.00	\$9,612.00
3612	Impresiones y Publicaciones Oficiales	\$108,570.00	\$108,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,570.00	\$0.00
3690	Otros servicios de información	\$12,121.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121.21	\$0.00
3691	Otros servicios de información	\$12,121.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,121.21	\$0.00
3700	Servicios de traslado y viáticos	\$298,594.13	\$11,645.00	\$0.00	\$0.00	\$8,116.00	\$3,694.00	\$2,890.00	\$33,193.93	\$31,201.65	\$19,749.00	\$11,338.75	\$24,407.12	\$133,927.59	\$280,163.04	\$18,431.09
3710	Pasajes aéreos	\$76,782.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,367.00	\$0.00	\$0.00	\$65,333.43	\$76,700.43	\$82.00
3711	Pasajes aéreos	\$76,782.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,367.00	\$0.00	\$0.00	\$65,333.43	\$76,700.43	\$82.00
3720	Pasajes terrestres	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$298.00	\$1,210.00	\$1,698.00	\$52.00
3721	Pasajes terrestres	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	\$0.00	\$298.00	\$1,210.00	\$1,698.00	\$52.00
3750	Viáticos en el país	\$191,218.67	\$11,645.00	\$0.00	\$0.00	\$8,116.00	\$3,694.00	\$2,890.00	\$33,193.93	\$31,011.65	\$8,382.00	\$10,465.46	\$12,266.09	\$64,181.42	\$185,845.55	\$5,373.12
3751	Viáticos en el país	\$191,218.67	\$11,645.00	\$0.00	\$0.00	\$8,116.00	\$3,694.00	\$2,890.00	\$33,193.93	\$31,011.65	\$8,382.00	\$10,465.46	\$12,266.09	\$64,181.42	\$185,845.55	\$5,373.12
3790	Otros servicios de traslado y hospedaje	\$28,843.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.29	\$11,843.03	\$3,202.74	\$15,919.06	\$12,923.97
3791	Otros servicios de traslado y hospedaje	\$28,843.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873.29	\$11,843.03	\$3,202.74	\$15,919.06	\$12,923.97
3800	SERVICIOS OFICIALES	\$23,109,584.24	\$81,413.78	\$3,078,905.20	\$1,847,492.00	\$186,997.01	\$9,381,316.72	\$29,188.08	\$648,482.48	\$454,328.89	\$918,309.99	\$1,146,120.13	\$316,693.35	\$2,987,668.53	\$21,076,916.16	\$2,032,668.08
3810	Gastos de ceremonial	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,211.00	\$90,211.00	\$789.00
3811	Gastos de ceremonial	\$91,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,211.00	\$90,211.00	\$789.00
3820	Gastos de orden social y cultural	\$23,018,584.24	\$81,413.78	\$3,078,905.20	\$1,847,492.00	\$186,997.01	\$9,381,316.72	\$29,188.08	\$648,482.48	\$454,328.89	\$918,309.99	\$1,146,120.13	\$316,693.35	\$2,897,457.53	\$20,986,705.16	\$2,031,879.08



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3821	Gastos de orden social y cultural	\$23,018,584.24	\$81,413.78	\$3,078,905.20	\$1,847,492.00	\$186,997.01	\$9,381,316.72	\$29,188.08	\$648,482.48	\$454,328.89	\$918,309.99	\$1,146,120.13	\$316,693.35	\$2,897,457.53	\$20,986,705.16	\$2,031,879.08
3900	OTROS SERVICIOS GENERALES	\$8,583,680.00	\$923,809.00	\$679,059.00	\$0.00	\$963,975.00	\$784,615.00	\$0.00	\$1,094,184.00	\$677,074.00	\$511,962.00	\$572,318.00	\$391,013.00	\$1,985,344.00	\$8,583,353.00	\$327.00
3920	Impuestos y derechos	\$1,921,809.00	\$229,216.00	\$288,546.00	\$0.00	\$237,263.00	\$194,679.00	\$0.00	\$268,648.00	\$167,996.00	\$127,028.00	\$168,595.00	\$97,018.00	\$142,740.00	\$1,921,729.00	\$80.00
3921	Impuestos y derechos	\$1,921,809.00	\$229,216.00	\$288,546.00	\$0.00	\$237,263.00	\$194,679.00	\$0.00	\$268,648.00	\$167,996.00	\$127,028.00	\$168,595.00	\$97,018.00	\$142,740.00	\$1,921,729.00	\$80.00
3950	Penas, multas, accesorios y actualizaciones	\$1,441,214.00	\$0.00	\$0.00	\$0.00	\$7,733.00	\$0.00	\$0.00	\$8,681.00	\$0.00	\$0.00	\$222.00	\$0.00	\$1,424,336.00	\$1,440,972.00	\$242.00
3951	Penas, multas, accesorios y actualizaci	\$1,441,214.00	\$0.00	\$0.00	\$0.00	\$7,733.00	\$0.00	\$0.00	\$8,681.00	\$0.00	\$0.00	\$222.00	\$0.00	\$1,424,336.00	\$1,440,972.00	\$242.00
3980	Impuesto sobre nóminas y otros que se deri	\$5,219,845.00	\$694,593.00	\$390,513.00	\$0.00	\$718,979.00	\$589,936.00	\$0.00	\$816,855.00	\$509,078.00	\$384,934.00	\$403,501.00	\$293,995.00	\$417,456.00	\$5,219,840.00	\$5.00
3981	Impuestos sobre nóminas	\$5,215,815.00	\$694,593.00	\$390,513.00	\$0.00	\$718,979.00	\$589,936.00	\$0.00	\$812,825.00	\$509,078.00	\$384,934.00	\$403,501.00	\$293,995.00	\$417,456.00	\$5,215,810.00	\$5.00
3982	Otros impuestos que se deriven de una ri	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,030.00	\$0.00
3990	Otros servicios generales	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
3992	Otros servicios generales	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$812.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$54,728,515.15	\$3,325,900.44	\$2,865,515.83	\$1,987,527.11	\$3,562,561.41	\$5,292,314.97	\$3,821,892.62	\$3,725,499.21	\$3,718,557.17	\$4,676,775.01	\$3,378,202.91	\$3,682,168.44	\$8,198,744.04	\$48,235,659.16	\$6,492,855.99
4100	TRANSFERENCIAS INTERNAS Y ASIGNAC	\$12,120,396.35	\$683,866.52	\$681,940.99	\$701,711.75	\$854,738.63	\$825,201.01	\$655,899.03	\$633,831.66	\$669,707.81	\$729,954.37	\$655,480.48	\$662,152.92	\$1,201,480.14	\$8,955,965.31	\$3,164,431.04
4110	Asignaciones presupuestarias al Poder Ejec	\$12,088,815.09	\$683,866.52	\$681,940.99	\$701,711.75	\$854,738.63	\$825,201.01	\$655,899.03	\$633,831.66	\$669,707.81	\$729,954.37	\$655,480.48	\$662,152.92	\$1,201,480.14	\$8,955,965.31	\$3,132,849.78
4111	Asignaciones Presupuestarias al Poder E	\$3,440,705.75	\$246,018.35	\$183,024.52	\$183,024.52	\$183,024.52	\$179,783.64	\$179,783.64	\$179,783.64	\$179,783.64	\$179,783.64	\$179,783.64	\$179,783.64	\$179,783.64	\$2,233,361.03	\$1,207,344.72
4112	Asignaciones presupuestarias a Dependenc	\$8,648,109.34	\$437,848.17	\$498,916.47	\$518,687.23	\$671,714.11	\$645,417.37	\$476,115.39	\$454,048.02	\$489,924.17	\$550,170.73	\$475,696.84	\$482,369.28	\$1,021,696.50	\$6,722,604.28	\$1,925,505.06
4120	Asignaciones presupuestarias al Poder Legi	\$31,581.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,581.26
4121	Asignaciones presupuestarias al Poder Legi	\$31,581.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,581.26
4200	TRANSFERENCIAS AL RESTO DEL SECTO	\$14,849,805.01	\$1,011,986.46	\$1,011,986.46	\$0.00	\$1,139,486.46	\$2,182,943.92	\$1,138,986.46	\$1,011,986.46	\$1,011,986.46	\$1,206,986.46	\$400,000.00	\$1,311,988.46	\$1,215,136.46	\$12,643,474.06	\$2,206,330.95
4210	Transferencias otorgadas a entidades para e	\$14,849,805.01	\$1,011,986.46	\$1,011,986.46	\$0.00	\$1,139,486.46	\$2,182,943.92	\$1,138,986.46	\$1,011,986.46	\$1,011,986.46	\$1,206,986.46	\$400,000.00	\$1,311,988.46	\$1,215,136.46	\$12,643,474.06	\$2,206,330.95
4212	Asignaciones presupuestarias al Sistema M	\$13,090,020.68	\$1,011,986.46	\$1,011,986.46	\$0.00	\$1,139,486.46	\$2,023,972.92	\$1,011,986.46	\$1,011,986.46	\$1,011,986.46	\$1,066,986.46	\$0.00	\$1,011,987.46	\$1,054,657.46	\$11,357,023.06	\$1,732,997.62
4213	Asignaciones presupuestarias al Sistema M	\$1,759,784.33	\$0.00	\$0.00	\$0.00	\$0.00	\$158,971.00	\$127,000.00	\$0.00	\$0.00	\$140,000.00	\$400,000.00	\$300,001.00	\$160,479.00	\$1,286,451.00	\$473,333.33
4300	SUBSIDIOS Y SUBVENCIONES	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00
4390	Otros Subsidios	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00
4391	Otros subsidios	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00	\$0.00	\$0.00	\$1,123,820.00	\$0.00
4400	AYUDAS SOCIALES	\$11,416,607.90	\$610,917.85	\$161,100.00	\$284,887.00	\$456,264.24	\$1,197,477.57	\$930,067.31	\$986,618.78	\$923,986.88	\$483,452.83	\$1,170,219.89	\$1,081,661.57	\$2,116,659.93	\$10,403,313.85	\$1,013,294.05
4410	Ayudas sociales a personas	\$9,630,214.10	\$610,917.85	\$78,300.00	\$86,887.00	\$453,206.44	\$1,034,237.57	\$792,827.31	\$849,378.78	\$774,726.88	\$453,952.83	\$927,219.89	\$918,661.53	\$1,792,605.93	\$8,772,922.01	\$857,292.09
4411	Ayudas diversas	\$9,464,104.10	\$610,917.85	\$78,300.00	\$86,887.00	\$453,206.44	\$1,034,237.57	\$792,827.31	\$849,378.78	\$774,726.88	\$453,952.83	\$927,219.89	\$918,661.53	\$1,792,605.93	\$8,772,922.01	\$691,182.09
4412	Ayudas para actividades sociopolíticas	\$166,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,110.00
4450	Ayudas sociales a instituciones sin fines de	\$1,786,393.80	\$0.00	\$82,800.00	\$198,000.00	\$3,057.80	\$163,240.00	\$137,240.00	\$137,240.00	\$149,260.00	\$29,500.00	\$243,000.00	\$163,000.04	\$324,054.00	\$1,630,391.84	\$156,001.96
4451	Ayudas sociales a instituciones sin fines d	\$1,786,393.80	\$0.00	\$82,800.00	\$198,000.00	\$3,057.80	\$163,240.00	\$137,240.00	\$137,240.00	\$149,260.00	\$29,500.00	\$243,000.00	\$163,000.04	\$324,054.00	\$1,630,391.84	\$156,001.96
4500	PENSIONES Y JUBILACIONES	\$15,217,885.89	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$1,112,072.08	\$1,086,692.47	\$1,096,939.82	\$1,093,062.31	\$1,112,876.02	\$1,132,561.35	\$1,152,502.54	\$626,365.49	\$3,665,467.51	\$15,109,085.94	\$108,799.95
4590	Otras pensiones y jubilaciones	\$15,217,885.89	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$1,112,072.08	\$1,086,692.47	\$1,096,939.82	\$1,093,062.31	\$1,112,876.02	\$1,132,561.35	\$1,152,502.54	\$626,365.49	\$3,665,467.51	\$15,109,085.94	\$108,799.95
4591	Otras pensiones y jubilaciones	\$15,217,885.89	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$1,112,072.08	\$1,086,692.47	\$1,096,939.82	\$1,093,062.31	\$1,112,876.02	\$1,132,561.35	\$1,152,502.54	\$626,365.49	\$3,665,467.51	\$15,109,085.94	\$108,799.95
5000	BIENES MUEBLES, INMUEBLES E IN	\$11,836,110.94	\$49,622.01	\$326,694.69	\$163,580.00	\$299,870.86	\$330,000.00	\$143,840.00	\$1,957,369.88	\$7,621.00	\$84,723.34	\$2,996,928.08	\$3,401,514.96	\$1,483,829.77	\$11,245,594.59	\$590,516.35
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$3,056,664.99	\$12,722.00	\$0.00	\$85,860.00	\$115,294.96	\$0.00	\$22,040.00	\$87,992.49	\$0.00	\$84,723.34	\$2,390,910.80	\$0.00	\$257,053.40	\$3,056,596.99	\$68.00
5110	Muebles de oficina y estantería	\$1,273,927.03	\$12,722.00	\$0.00	\$0.00	\$9,335.03	\$0.00	\$1,160.00	\$15,320.00	\$0.00	\$0.00	\$1,119,632.00	\$0.00	\$115,690.00	\$1,273,859.03	\$68.00
5111	Muebles de oficina y estantería	\$1,273,927.03	\$12,722.00	\$0.00	\$0.00	\$9,335.03	\$0.00	\$1,160.00	\$15,320.00	\$0.00	\$0.00	\$1,119,632.00	\$0.00	\$115,690.00	\$1,273,859.03	\$68.00
5120	Muebles, excepto de oficina y estantería	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00



Usr: ARELY
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 12/may./2026
11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5150	Equipo de cómputo y de tecnologías de la ir	\$1,749,857.96	\$0.00	\$0.00	\$85,860.00	\$105,959.93	\$0.00	\$0.00	\$72,672.49	\$0.00	\$84,723.34	\$1,271,278.80	\$0.00	\$129,363.40	\$1,749,857.96	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$1,749,857.96	\$0.00	\$0.00	\$85,860.00	\$105,959.93	\$0.00	\$0.00	\$72,672.49	\$0.00	\$84,723.34	\$1,271,278.80	\$0.00	\$129,363.40	\$1,749,857.96	\$0.00
5190	Otros mobiliarios y equipos de administraci	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
5191	Otros mobiliarios y equipos de administra	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$69,152.38	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,536.37	\$68,688.75	\$463.63
5210	Equipos y aparatos audiovisuales	\$41,153.38	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,536.37	\$40,689.75	\$463.63
5211	Equipos y aparatos audiovisuales	\$41,153.38	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,536.37	\$40,689.75	\$463.63
5230	Cámaras fotográficas y de video	\$27,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.00	\$0.00
5231	Cámaras fotográficas y de video	\$27,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,999.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
5320	Instrumental médico y de laboratorio	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
5321	Instrumental médico y de laboratorio	\$81,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,200.00	\$81,200.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$4,567,200.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$1,803,600.00	\$0.00	\$0.00	\$300,000.00	\$601,800.00	\$901,800.00	\$4,237,200.00	\$330,000.00
5410	Vehículos y equipo terrestre	\$2,168,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084,400.00	\$0.00	\$0.00	\$180,373.00	\$361,827.00	\$542,200.00	\$2,168,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$2,168,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,084,400.00	\$0.00	\$0.00	\$180,373.00	\$361,827.00	\$542,200.00	\$2,168,800.00	\$0.00
5420	Carrocerías y remolques	\$2,398,400.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$719,200.00	\$0.00	\$0.00	\$119,627.00	\$239,973.00	\$359,600.00	\$2,068,400.00	\$330,000.00
5421	Carrocerías y remolques	\$2,398,400.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$719,200.00	\$0.00	\$0.00	\$119,627.00	\$239,973.00	\$359,600.00	\$2,068,400.00	\$330,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$4,019,923.86	\$36,900.01	\$0.00	\$77,720.00	\$177,047.50	\$0.00	\$121,800.00	\$37,778.39	\$7,621.00	\$0.00	\$288,617.28	\$2,798,265.96	\$214,240.00	\$3,759,990.14	\$259,933.72
5610	Maquinaria y equipo agropecuario	\$128,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,100.00	\$103,460.00	\$24,600.00
5611	Maquinaria y equipo agropecuario	\$128,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,100.00	\$103,460.00	\$24,600.00
5620	Maquinaria y equipo industrial	\$166,867.51	\$36,900.01	\$0.00	\$77,720.00	\$3,047.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$146,667.51	\$20,200.00
5621	Maquinaria y equipo industrial	\$166,867.51	\$36,900.01	\$0.00	\$77,720.00	\$3,047.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$146,667.51	\$20,200.00
5630	Maquinaria y equipo de construcción	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,595.00
5631	Maquinaria y equipo de construcción	\$8,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,595.00
5640	Sistemas de aire acondicionado, calefacció	\$490,339.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.38	\$7,621.00	\$0.00	\$288,617.28	\$0.00	\$193,140.00	\$490,256.66	\$82.72
5641	Sistemas de aire acondicionado, calefacc	\$490,339.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878.38	\$7,621.00	\$0.00	\$288,617.28	\$0.00	\$193,140.00	\$490,256.66	\$82.72
5660	Equipos de generación eléctrica, aparatos y	\$206,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,456.00
5661	Equipos de generación eléctrica, aparato	\$206,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,456.00
5670	Herramientas y máquinas-herramienta	\$2,845,605.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,440.00	\$36,900.01	\$0.00	\$0.00	\$0.00	\$2,769,265.96	\$0.00	\$2,845,605.97	\$0.00
5671	Herramientas y máquinas-herramienta	\$2,845,605.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,440.00	\$36,900.01	\$0.00	\$0.00	\$0.00	\$2,769,265.96	\$0.00	\$2,845,605.97	\$0.00
5690	Otros equipos	\$174,000.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00
5691	Otros equipos bienes muebles	\$174,000.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$41,969.71	\$0.00	\$15,541.31	\$0.00	\$7,528.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$1,449.00	\$0.00	\$41,918.71	\$51.00
5910	Software	\$26,428.40	\$0.00	\$0.00	\$0.00	\$7,528.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$1,449.00	\$0.00	\$26,377.40	\$51.00
5911	Software	\$26,428.40	\$0.00	\$0.00	\$0.00	\$7,528.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$1,449.00	\$0.00	\$26,377.40	\$51.00
5970	Licencias informáticas e intelectuales	\$15,541.31	\$0.00	\$15,541.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,541.31	\$0.00
5971	Licencias informáticas e intelectuales	\$15,541.31	\$0.00	\$15,541.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,541.31	\$0.00
6000	INVERSIÓN PÚBLICA	\$153,031,350.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,592,726.94	\$5,421,928.36	\$11,448,363....	\$19,929,614.00	\$14,952,799.47	\$22,390,166....	\$42,371,082....	\$121,106,681.12	\$31,924,669.26
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$153,031,350.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,592,726.94	\$5,421,928.36	\$11,448,363....	\$19,929,614.00	\$14,952,799.47	\$22,390,166....	\$42,371,082....	\$121,106,681.12	\$31,924,669.26
6110	Edificación habitacional	\$24,957,432.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,492.32	\$2,268,473.81	\$5,478,715.87	\$4,629,190.82	\$3,616,254.29	\$16,559,127.11	\$8,398,305.42



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/dic./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y | 12/may./2026

hora de Impresión | 11:37 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
6111	Edificación habitacional	\$24,957,432.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566,492.32	\$2,268,473.81	\$5,478,715.87	\$4,629,190.82	\$3,616,254.29	\$16,559,127.11	\$8,398,305.42
6120	Edificación no habitacional	\$257,509.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,509.71
6123	Edificaciones para servicio médico y asis	\$257,509.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,509.71
6130	Construcción de obras para el abastecimier	\$63,631,561.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,914.48	\$2,066,704.14	\$6,652,766.59	\$1,890,347.99	\$11,706,315....	\$24,086,597....	\$46,875,646.47	\$16,755,915.05
6131	Infraestructura en agua potable y alcanta	\$61,888,209.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,622.71	\$6,368,431.82	\$1,890,347.99	\$11,706,315....	\$24,086,597....	\$45,132,315.79	\$16,755,893.98
6132	Infraestructura en electrificación	\$1,743,351.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,914.48	\$986,081.43	\$284,334.77	\$0.00	\$0.00	\$0.00	\$1,743,330.68	\$21.07
6140	División de terrenos y construcción de obra:	\$64,184,846.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,592,726.94	\$4,949,013.88	\$8,815,167.27	\$11,008,373.60	\$7,583,735.61	\$6,054,659.91	\$14,668,230....	\$57,671,907.54	\$6,512,939.08
6142	Construcción de obras de urbanización.	\$64,184,846.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,592,726.94	\$4,949,013.88	\$8,815,167.27	\$11,008,373.60	\$7,583,735.61	\$6,054,659.91	\$14,668,230....	\$57,671,907.54	\$6,512,939.08
Total		\$533,195,572.11	\$21,491,023...	\$25,250,898...	\$19,486,167...	\$31,134,757...	\$36,930,729...	\$29,152,314...	\$41,796,06...	\$36,867,620...	\$46,090,993...	\$37,112,424...	\$49,616,124...	\$103,321,36...	\$478,250,482.03	\$54,945,090.08