



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:33 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
1000 SERVICIOS PERSONALES	\$190,414,465.00	\$13,017,099.16	\$13,183,051....	\$10,782,893....	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,983,044.74	\$153,431,420.26
1100 REMUNERACIONES AL PERSONAL DE C.	\$76,566,966.54	\$6,207,272.65	\$6,240,303.65	\$5,053,651.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,501,227.94	\$59,065,738.60
1110 Dietas	\$4,323,354.00	\$353,581.08	\$353,581.08	\$176,790.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$883,952.70	\$3,439,401.30
1111 Dietas	\$4,323,354.00	\$353,581.08	\$353,581.08	\$176,790.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$883,952.70	\$3,439,401.30
1130 Sueldos base al personal permanente	\$72,243,612.54	\$5,853,691.57	\$5,886,722.57	\$4,876,861.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,617,275.24	\$55,626,337.30
1132 Sueldos al personal de Base	\$72,243,612.54	\$5,853,691.57	\$5,886,722.57	\$4,876,861.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,617,275.24	\$55,626,337.30
1200 Remuneraciones al personal de carácter t	\$19,521,178.98	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,646,172.41	\$15,875,006.57
1220 Sueldos base al personal eventual	\$19,521,178.98	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,646,172.41	\$15,875,006.57
1222 Sueldos base al personal eventual	\$19,521,178.98	\$1,376,508.99	\$1,487,770.19	\$781,893.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,646,172.41	\$15,875,006.57
1300 REMUNERACIONES ADICIONALES Y ESP	\$63,807,951.85	\$3,304,808.32	\$3,825,161.01	\$2,919,914.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,049,883.46	\$53,758,068.39
1310 Primas por años de servicios efectivos pres	\$4,154,120.00	\$10,864.80	\$501,840.00	\$404,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,964.80	\$3,237,155.20
1311 Prima Quinquenal por años de servicio ef	\$4,154,120.00	\$10,864.80	\$501,840.00	\$404,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,964.80	\$3,237,155.20
1320 Primas de vacaciones, dominical y gratificar	\$15,652,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,652,017.00
1321 Primas vacacional y dominical	\$3,797,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,797,827.00
1322 Aguinaldo o Gratificación de Fin de año	\$11,854,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,854,190.00
1340 Compensaciones	\$44,001,814.85	\$3,293,943.52	\$3,323,321.01	\$2,515,654.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,132,918.66	\$34,868,896.19
1345 Compensaciones garantizadas	\$6,808,153.88	\$551,447.95	\$550,935.92	\$355,383.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,457,766.90	\$5,350,386.98
1346 Previsión social múltiple	\$29,251,085.74	\$2,097,997.17	\$2,114,460.79	\$1,606,978.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,819,436.06	\$23,431,649.68
1347 Otras prestaciones	\$7,942,575.23	\$644,498.40	\$657,924.30	\$553,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855,715.70	\$6,086,859.53
1400 SEGURIDAD SOCIAL	\$12,120,000.00	\$918,628.73	\$461,622.41	\$958,297.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,548.22	\$9,781,451.78
1410 Aportaciones de seguridad social	\$12,120,000.00	\$918,628.73	\$461,622.41	\$958,297.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,548.22	\$9,781,451.78
1412 Cuotas al IMSS	\$12,120,000.00	\$918,628.73	\$461,622.41	\$958,297.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,548.22	\$9,781,451.78
1500 OTRAS PRESTACIONES SOCIALES Y ECC	\$13,969,323.63	\$1,047,280.47	\$985,870.21	\$921,387.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,954,538.31	\$11,014,785.32
1520 Indemnizaciones	\$230,000.00	\$13,582.44	\$16,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,248.44	\$199,751.56
1521 Liquidaciones por indemnizaciones por si	\$230,000.00	\$13,582.44	\$16,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,248.44	\$199,751.56
1540 Prestaciones contractuales	\$13,739,323.63	\$1,033,698.03	\$969,204.21	\$921,387.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,289.87	\$10,815,033.76
1541 Prestaciones contractuales	\$13,739,323.63	\$1,033,698.03	\$969,204.21	\$921,387.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,289.87	\$10,815,033.76
1600 PREVISIONES	\$2,585,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585,330.00
1610 Previsiones de carácter laboral, económica	\$2,585,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585,330.00
1611 Previsiones de carácter laboral, económica	\$2,585,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585,330.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚ	\$1,843,714.00	\$162,600.00	\$182,324.40	\$147,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,674.40	\$1,351,039.60
1710 Estímulos	\$1,843,714.00	\$162,600.00	\$182,324.40	\$147,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,674.40	\$1,351,039.60
1713 Estímulos	\$1,843,714.00	\$162,600.00	\$182,324.40	\$147,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,674.40	\$1,351,039.60
2000 MATERIALES Y SUMINISTROS	\$31,125,797.96	\$736,986.55	\$1,747,301.83	\$2,237,424.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721,713.28	\$26,404,084.68
2100 Materiales de administración, emisión de i	\$5,744,156.86	\$180,613.60	\$95,691.46	\$118,399.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,704.82	\$5,349,452.04
2110 Materiales, útiles y equipos menores de ofic	\$2,407,643.83	\$34,395.86	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,265.86	\$2,372,377.97
2111 Materiales, útiles y equipos menores de c	\$2,407,643.83	\$34,395.86	\$0.00	\$870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,265.86	\$2,372,377.97
2120 Materiales y útiles de impresión y reproduc	\$1,153,793.68	\$10,669.68	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,669.67	\$1,138,124.01
2121 Materiales y útiles de impresión y reprodu	\$1,153,793.68	\$10,669.68	\$4,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,669.67	\$1,138,124.01
2140 Materiales, útiles y equipos menores de tec	\$235,785.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,785.04



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:33 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2141	Materiales, útiles, equipos y bienes inform	\$235,785.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,785.04
2150	Material impreso e información digital	\$221,367.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,680.00	\$215,687.00
2151	Material impreso e información digital	\$221,367.00	\$5,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,680.00	\$215,687.00
2160	Material de limpieza	\$1,306,035.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306,035.02
2161	Material de limpieza	\$1,306,035.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,306,035.02
2170	Materiales y útiles de enseñanza	\$81,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,442.00
2171	Materiales y útiles de enseñanza	\$81,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,442.00
2180	Materiales para el registro e identificación d	\$338,090.29	\$129,868.06	\$90,691.47	\$117,529.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,089.29	\$1.00
2181	Materiales para el registro e identificaciór	\$338,090.29	\$129,868.06	\$90,691.47	\$117,529.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,089.29	\$1.00
2200	ALIMENTOS Y UTENSILIOS	\$1,249,537.68	\$366,871.62	\$373.00	\$7,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,262.62	\$875,275.06
2210	Productos alimenticios para personas	\$698,935.68	\$113,952.62	\$373.00	\$7,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,343.62	\$577,592.06
2211	Productos alimenticios para personas	\$698,935.68	\$113,952.62	\$373.00	\$7,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,343.62	\$577,592.06
2230	Utensilios para el servicio de alimentación	\$550,602.00	\$252,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,919.00	\$297,683.00
2231	Utensilios para el servicio de alimentaciór	\$550,602.00	\$252,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,919.00	\$297,683.00
2300	MATERIAS PRIMAS Y MATERIALES DE PF	\$28,013.02	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$18,813.02
2310	Productos alimenticios, agropecuarios y fore	\$28,013.02	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$18,813.02
2311	Productos alimenticios, agropecuarios y fore	\$28,013.02	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$18,813.02
2400	MATERIALES Y ARTÍCULOS DE CONSTRU	\$2,200,133.50	\$141,304.78	\$0.00	\$587,485.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$728,790.72	\$1,471,342.78
2410	Productos minerales no metálicos	\$2,268.53	\$2,268.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.53	\$0.00
2411	Productos minerales no metálicos	\$2,268.53	\$2,268.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,268.53	\$0.00
2420	Cemento y productos de concreto	\$12,444.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,444.11
2421	Cemento y productos de concreto	\$12,444.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,444.11
2430	Cal, yeso y productos de yeso	\$6,400.05	\$0.00	\$0.00	\$1,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.05	\$4,900.00
2431	Cal, yeso y productos de yeso	\$6,400.05	\$0.00	\$0.00	\$1,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.05	\$4,900.00
2440	Madera y productos de madera	\$218,347.26	\$0.00	\$0.00	\$12,444.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,444.11	\$205,903.15
2441	Madera y productos de madera	\$218,347.26	\$0.00	\$0.00	\$12,444.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,444.11	\$205,903.15
2460	Material eléctrico y electrónico	\$1,535,297.98	\$120,823.58	\$0.00	\$509,730.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,554.49	\$904,743.49
2461	Material eléctrico y electrónico	\$1,535,297.98	\$120,823.58	\$0.00	\$509,730.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,554.49	\$904,743.49
2470	Artículos metálicos para la construcción	\$152,437.67	\$5,188.01	\$0.00	\$63,810.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,998.88	\$83,438.79
2471	Artículos metálicos para la construcción	\$152,437.67	\$5,188.01	\$0.00	\$63,810.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,998.88	\$83,438.79
2480	Materiales complementarios	\$153,259.06	\$6,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.00	\$147,050.06
2481	Estructura y manufacturas	\$153,259.06	\$6,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209.00	\$147,050.06
2490	Otros materiales y artículos de construcción	\$119,678.84	\$6,815.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.66	\$112,863.18
2491	Otros materiales y artículos de construcci	\$119,678.84	\$6,815.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.66	\$112,863.18
2500	Productos químicos, farmacéuticos y de l	\$179,024.61	\$700.00	\$4,298.59	\$13,625.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,623.60	\$160,401.01
2520	Fertilizantes, pesticidas y otros agroquímico	\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00
2521	Fertilizantes, pesticidas y otros agroquími	\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00
2530	Medicinas y productos farmacéuticos	\$44,100.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$43,400.00
2531	Medicinas y productos farmacéuticos	\$44,100.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$43,400.00
2540	Materiales, accesorios y suministros médic	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:33 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2541	Materiales, accesorios y suministros méd	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00
2560	Fibras sintéticas, hules, plásticos y derivado	\$23,329.61	\$0.00	\$4,298.59	\$13,625.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,923.60	\$5,406.01
2561	Fibras sintéticas, hules, plásticos y deriva	\$23,329.61	\$0.00	\$4,298.59	\$13,625.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,923.60	\$5,406.01
2590	Otros productos químicos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00
2591	Otros productos químicos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$11,378,708.92	\$1,723.31	\$1,205,287.45	\$1,109,233.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316,243.98	\$9,062,464.94
2610	Combustibles, lubricantes y aditivos	\$11,378,708.92	\$1,723.31	\$1,205,287.45	\$1,109,233.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,316,243.98	\$9,062,464.94
2611	Combustibles	\$11,240,035.40	\$1,723.31	\$1,203,390.85	\$1,102,872.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,307,986.68	\$8,932,048.72
2612	Lubricantes y aditivos	\$138,673.52	\$0.00	\$1,896.60	\$6,360.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,257.30	\$130,416.22
2700	VESTUARIO, BLANCOS, PRENDAS DE PR	\$4,768,970.29	\$24,284.33	\$0.00	\$10,372.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,656.35	\$4,734,313.94
2710	Vestuario y uniformes	\$299,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,957.00
2711	Vestuario y uniformes	\$299,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,957.00
2720	Prendas de seguridad y protección persona	\$4,035,910.96	\$5,800.00	\$0.00	\$5,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.02	\$4,024,610.94
2721	Prendas de seguridad y protección perso	\$4,035,910.96	\$5,800.00	\$0.00	\$5,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,300.02	\$4,024,610.94
2730	Artículos deportivos	\$348,838.61	\$9,080.61	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,952.61	\$334,886.00
2731	Artículos deportivos	\$348,838.61	\$9,080.61	\$0.00	\$4,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,952.61	\$334,886.00
2740	Productos textiles	\$84,263.72	\$9,403.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,403.72	\$74,860.00
2741	Productos textiles	\$84,263.72	\$9,403.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,403.72	\$74,860.00
2800	Materiales y suministros para seguridad	\$2,882,418.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,032.00	\$2,122,386.00
2820	Materiales de seguridad pública	\$760,122.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,032.00	\$90.00
2821	Materiales para el señalamiento de tránsi	\$760,122.00	\$0.00	\$380,016.00	\$380,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,032.00	\$90.00
2830	Prendas de protección para seguridad públi	\$2,122,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,296.00
2831	Prendas de protección para seguridad pú	\$2,122,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,122,296.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$2,694,835.08	\$12,288.91	\$61,635.33	\$11,274.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,199.19	\$2,609,635.89
2910	Herramientas menores	\$1,270,983.14	\$1,115.00	\$413.69	\$4,557.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,085.86	\$1,264,897.28
2911	Herramientas menores	\$1,270,983.14	\$1,115.00	\$413.69	\$4,557.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,085.86	\$1,264,897.28
2920	Refacciones y accesorios menores de edific	\$32,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,772.00
2921	Refacciones y accesorios menores de ed	\$32,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,772.00
2930	Refacciones y accesorios menores de mobi	\$49,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,800.00
2931	Refacciones y accesorios menores de m	\$49,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,800.00
2940	Refacciones y accesorios menores de equi	\$22,078.56	\$1,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859.00	\$20,219.56
2941	Refacciones y accesorios menores de eq	\$22,078.56	\$1,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,859.00	\$20,219.56
2950	Refacciones y accesorios menores de equi	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2951	Refacciones y accesorios menores de eq	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
2960	Refacciones y accesorios menores de equi	\$888,692.76	\$1,148.90	\$18,325.22	\$6,439.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,913.89	\$862,778.87
2961	Refacciones y accesorios menores de eq	\$888,692.76	\$1,148.90	\$18,325.22	\$6,439.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,913.89	\$862,778.87
2980	Refacciones y accesorios menores de maq	\$332,558.34	\$8,166.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.01	\$324,392.33
2981	Refacciones y accesorios menores de m	\$332,558.34	\$8,166.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,166.01	\$324,392.33
2990	Refacciones y accesorios menores otros bie	\$96,150.28	\$0.00	\$42,896.42	\$278.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,174.43	\$52,975.85
2991	Refacciones y accesorios menores otros	\$96,150.28	\$0.00	\$42,896.42	\$278.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,174.43	\$52,975.85



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:33 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3000 SERVICIOS GENERALES	\$51,585,828.76	\$4,361,414.89	\$7,128,333.79	\$4,314,742.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,804,490.74	\$35,781,338.02
3100 SERVICIOS BÁSICOS	\$25,183,476.83	\$2,885,892.43	\$2,625,725.00	\$2,339,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,850,629.43	\$17,332,847.40
3110 Energía eléctrica	\$24,679,227.32	\$2,873,323.00	\$2,613,725.00	\$2,321,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,808,060.00	\$16,871,167.32
3111 Servicio de Energía eléctrica	\$24,679,227.32	\$2,873,323.00	\$2,613,725.00	\$2,321,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,808,060.00	\$16,871,167.32
3120 Gas	\$86,000.00	\$11,999.92	\$12,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,999.92	\$44,000.08
3121 Servicio de Gas	\$86,000.00	\$11,999.92	\$12,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,999.92	\$44,000.08
3140 Telefonía Tradicional	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
3141 Servicio telefónico tradicional	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00
3150 Telefonía celular	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3151 Servicio de Telefonía celular	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
3170 Servicios de acceso de Internet, redes y prc	\$381,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,030.00
3171 Servicios de acceso de Internet, redes y i	\$381,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,030.00
3180 Servicios postales y telegráficos	\$9,819.51	\$569.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.51	\$9,250.00
3181 Servicios postales y telegráficos	\$9,819.51	\$569.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.51	\$9,250.00
3200 SERVICIOS DE ARRENDAMIENTO	\$5,512,321.23	\$3,944.00	\$150,800.00	\$12,356.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,100.27	\$5,345,220.96
3220 Arrendamiento de edificios	\$246,474.78	\$0.00	\$0.00	\$4,816.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,816.27	\$241,658.51
3221 Arrendamiento de edificios y Locales	\$246,474.78	\$0.00	\$0.00	\$4,816.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,816.27	\$241,658.51
3230 Arrendamiento de mobiliario y equipo de ad	\$726,080.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$718,540.00
3231 Arrendamiento de mobiliario y equipo de	\$726,080.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,540.00	\$718,540.00
3250 Arrendamiento de equipo de transporte	\$4,305,647.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,647.45
3251 Arrendamiento de equipo de transporte	\$4,305,647.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305,647.45
3260 Arrendamiento de maquinaria, otros equipo:	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
3261 Arrendamiento de maquinaria, equipos y	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
3270 Arrendamiento de activos intangibles	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3271 Patentes, Regalías y Otros	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3290 Otros arrendamientos	\$168,119.00	\$3,944.00	\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,744.00	\$13,375.00
3291 Otros arrendamientos	\$168,119.00	\$3,944.00	\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,744.00	\$13,375.00
3300 SERVICIOS PROFESIONALES, CIENTÍFIC	\$1,948,820.11	\$190,560.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,560.00	\$1,439,260.11
3310 Servicios legales, de contabilidad, auditoría	\$1,231,597.43	\$16,560.00	\$232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,560.00	\$983,037.43
3311 Servicios legales, de contabilidad, auditoría	\$1,231,597.43	\$16,560.00	\$232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,560.00	\$983,037.43
3330 Servicios de consultoría administrativa, proc	\$214,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$40,000.00
3331 Servicios de consultoría administrativa, p	\$214,000.00	\$174,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00	\$40,000.00
3340 Servicios de capacitación	\$308,794.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$221,794.00
3341 Servicios de capacitación a servidores pú	\$308,794.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,000.00	\$221,794.00
3360 Servicios de apoyo administrativo, traducció	\$194,428.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,428.68
3361 Servicios de apoyo administrativo, traduc	\$194,428.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,428.68
3400 SERVICIOS FINANCIEROS, BANCARIOS Y	\$371,935.85	\$44,766.46	\$41,358.33	\$82,493.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,617.99	\$203,317.86
3410 Servicios financieros y bancarios	\$301,466.84	\$32,399.08	\$4,241.22	\$61,508.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,148.98	\$203,317.86
3411 Servicios financieros y bancarios	\$301,466.84	\$32,399.08	\$4,241.22	\$61,508.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,148.98	\$203,317.86
3430 Servicios de recaudación, traslado y custod	\$70,469.01	\$12,367.38	\$37,117.11	\$20,984.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,469.01	\$0.00



Usr: ARELY

Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 12/may./2026

hora de Impresión 11:33 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4111	Asignaciones Presupuestarias al Poder E	\$3,491,233.55	\$246,018.35	\$183,024.52	\$183,024.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,067.39	\$2,879,166.16
4112	Asignaciones presupuestarias a Dependenc	\$9,955,282.15	\$437,848.17	\$498,916.47	\$518,687.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,451.87	\$8,499,830.28
4120	Asignaciones presupuestarias al Poder Leg	\$76,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,029.00
4121	Asignaciones presupuestarias al Poder Leg	\$76,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,029.00
4200	TRANSFERENCIAS AL RESTO DEL SECT	\$8,974,583.35	\$1,011,986.46	\$1,011,986.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023,972.92	\$6,950,610.43
4210	Transferencias otorgadas a entidades para e	\$8,974,583.35	\$1,011,986.46	\$1,011,986.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023,972.92	\$6,950,610.43
4212	Asignaciones presupuestarias al Sistema M	\$8,269,980.00	\$1,011,986.46	\$1,011,986.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023,972.92	\$6,246,007.08
4213	Asignaciones presupuestarias al Sistema M	\$704,603.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,603.35
4400	AYUDAS SOCIALES	\$2,408,734.85	\$610,917.85	\$161,100.00	\$284,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,904.85	\$1,351,830.00
4410	Ayudas sociales a personas	\$1,583,534.85	\$610,917.85	\$78,300.00	\$86,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,104.85	\$807,430.00
4411	Ayudas diversas	\$1,583,534.85	\$610,917.85	\$78,300.00	\$86,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,104.85	\$807,430.00
4450	Ayudas sociales a instituciones sin fines de	\$825,200.00	\$0.00	\$82,800.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,800.00	\$544,400.00
4451	Ayudas sociales a instituciones sin fines d	\$825,200.00	\$0.00	\$82,800.00	\$198,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,800.00	\$544,400.00
4500	PENSIONES Y JUBILACIONES	\$12,125,417.30	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030,546.35	\$9,094,870.95
4590	Otras pensiones y jubilaciones	\$12,125,417.30	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030,546.35	\$9,094,870.95
4591	Otras pensiones y jubilaciones	\$12,125,417.30	\$1,019,129.61	\$1,010,488.38	\$1,000,928.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,030,546.35	\$9,094,870.95
5000	BIENES MUEBLES, INMUEBLES E IN	\$20,342,995.30	\$49,622.01	\$326,694.69	\$163,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,896.70	\$19,803,098.60
5100	MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$4,131,098.37	\$12,722.00	\$0.00	\$85,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,582.00	\$4,032,516.37
5110	Muebles de oficina y estantería	\$306,639.00	\$12,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,722.00	\$293,917.00
5111	Muebles de oficina y estantería	\$306,639.00	\$12,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,722.00	\$293,917.00
5150	Equipo de cómputo y de tecnologías de la ir	\$3,824,459.37	\$0.00	\$0.00	\$85,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,860.00	\$3,738,599.37
5151	Equipo de cómputo y de tecnología de la	\$3,824,459.37	\$0.00	\$0.00	\$85,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,860.00	\$3,738,599.37
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$310,856.92	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.38	\$299,703.54
5210	Equipos y aparatos audiovisuales	\$61,105.92	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.38	\$49,952.54
5211	Equipos y aparatos audiovisuales	\$61,105.92	\$0.00	\$11,153.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,153.38	\$49,952.54
5230	Cámaras fotográficas y de video	\$249,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,751.00
5231	Cámaras fotográficas y de video	\$249,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,751.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$374,700.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$74,700.00
5410	Vehículos y equipo terrestre	\$74,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00
5411	Vehículos y equipo terrestre	\$74,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,700.00
5420	Carrocerías y remolques	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5421	Carrocerías y remolques	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRA	\$15,410,160.01	\$36,900.01	\$0.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,620.01	\$15,295,540.00
5620	Maquinaria y equipo industrial	\$114,620.01	\$36,900.01	\$0.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,620.01	\$0.00
5621	Maquinaria y equipo industrial	\$114,620.01	\$36,900.01	\$0.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,620.01	\$0.00
5630	Maquinaria y equipo de construcción	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
5631	Maquinaria y equipo de construcción	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
5640	Sistemas de aire acondicionado, calefacció	\$60,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,700.00
5641	Sistemas de aire acondicionado, calefacc	\$60,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,700.00
5690	Otros equipos	\$234,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,840.00



Usr: ARELY
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Escárcega ESTADO CAMPECHE

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2025 (Cuentas con Movimientos) (Cifras en pesos y centavos)

Fecha y hora de Impresión | 12/may./2026
11:33 a. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
5691	Otros equipos bienes muebles	\$234,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,840.00
5900	ACTIVOS INTANGIBLES	\$116,180.00	\$0.00	\$15,541.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,541.31	\$100,638.69
5970	Licencias informáticas e intelectuales	\$116,180.00	\$0.00	\$15,541.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,541.31	\$100,638.69
5971	Licencias informáticas e intelectuales	\$116,180.00	\$0.00	\$15,541.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,541.31	\$100,638.69
6000	INVERSIÓN PÚBLICA	\$139,166,665.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,166,665.16
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$139,166,665.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,166,665.16
6110	Edificación habitacional	\$26,511,669.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,511,669.25
6111	Edificación habitacional	\$26,511,669.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,511,669.25
6120	Edificación no habitacional	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00
6121	Edificaciones educativas y culturales	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00
6123	Edificaciones para servicio médico y asis	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
6130	Construcción de obras para el abastecimier	\$41,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,900,000.00
6131	Infraestructura en agua potable y alcanta	\$41,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,400,000.00
6132	Infraestructura en electrificación	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
6140	División de terrenos y construcción de obra:	\$69,104,995.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,104,995.91
6142	Construcción de obras de urbanización.	\$69,104,995.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,104,995.91
9000	DEUDA PÚBLICA	\$9,040,823.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,040,823.62
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$6,963,823.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963,823.62
9110	Amortización de la deuda interna con institu	\$6,963,823.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963,823.62
9111	Amortización de la deuda interna con insti	\$6,963,823.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,963,823.62
9200	INTERESES DE LA DEUDA PÚBLICA	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
9210	Intereses de la deuda interna con institucior	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
9211	Intereses de la deuda interna con instituc	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
9310	Comisiones de la deuda pública interna	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
9311	Comisiones de la deuda pública interna	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
9900	ADEUDOS DE EJERCICIOS FISCALES AN	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
9910	ADEFAS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
9911	ADEFAS	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total		\$478,707,856.00	\$21,491,023...	\$25,250,898...	\$19,486,167...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228,088.84	\$412,479,767.16