

Municipio de Escárcega (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de Enero al 31 de Diciembre de 2024 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	227,471,552	19,387,450	246,859,002	246,404,557	241,062,474	454,445
PRESIDENCIA	13,660,892	4,631,585	18,292,477	18,283,831	17,871,096	8,646
REGIDORES	9,064,725	-1,316,158	7,748,567	7,748,567	7,748,567	0
SECRETARIA	17,226,287	370,764	17,597,051	17,588,155	17,270,248	8,896
TESORERIA	23,984,617	-1,902,216	22,082,401	22,080,383	21,288,862	2,018
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	8,090,989	4,037,117	12,128,106	12,121,877	11,907,594	6,229
DIRECCION DE OBRAS PUBLICAS	32,714,582	-12,570,408	20,144,174	20,138,266	19,969,095	5,908
SERVICIOS PUBLICOS	35,734,652	5,047,708	40,782,360	40,761,064	40,135,638	21,295
DEUDA PUBLICA	5,531,949	609,851	6,141,800	6,111,899	6,111,899	29,901
DESARROLLO SOCIAL	1,857,182	7,712,237	9,569,419	9,560,162	9,468,376	9,257
EDUCACION Y DEPORTE	26,681,622	7,070,431	33,752,053	33,748,190	32,710,027	3,863
TRANSFERENCIAS	27,433,111	3,652,886	31,085,997	30,871,480	29,432,566	214,516
SEGURIDAD PUBLICA Y TRANSITO	0	0	0	0	0	0
CONTRALORIA INTERNA	4,392,011	1,075,540	5,467,551	5,458,389	5,416,485	9,162
APORT. P/EL FORTALECIMIENTO MUNICIPAL	0	65,394	65,394	9,502	0	55,891
APORTACIONES PARA FONDOS FEDERALES (FAISM)	0	0	0	0	0	0
HABITAT	0	0	0	0	0	0
Fondo de Infraestructura Social para las Entidades	0	0	0	0	0	0
CONVENIO MARIANA TRINITARIA 2022	0	0	0	0	0	0
BANOBRAS FAIS 2023	0	0	0	0	0	0
SEDESOL DIF	0	0	0	0	0	0
P.D.Z.P.	0	0	0	0	0	0
PROSSAPYS	0	0	0	0	0	0
PROCAPI	0	0	0	0	0	0
CONVENIO/PROG. DE INVERSION/INF. JUNTAS	0	0	0	0	0	0
INFRAESTRUCTURA VIAL (FIV)	0	0	0	0	0	0
PIBAI	0	0	0	0	0	0
FOPEDAIRE	0	0	0	0	0	0
SERVICIOS CULTURALES	0	0	0	0	0	0
FORTALECE RAMO 23	0	0	0	0	0	0
CULTURA Y TURISMO	0	0	0	0	0	0
ESPACIOS PUBLICOS	0	0	0	0	0	0
PTAZI	0	0	0	0	0	0
FAFEF 2022	0	0	0	0	0	0
FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD)	0	0	0	0	0	0
C.D.I. PROII	0	0	0	0	0	0
FONDO PETROLERO	0	0	0	0	0	0
CONTINGENCIA ECONOMICA 2015	0	0	0	0	0	0
H. JUNTA CENTENARIO	2,250,912	806,981	3,057,893	3,057,893	3,057,893	0
EJIDOS Y AGENCIAS	0	0	0	0	0	0
DIV. DEL NORTE	2,250,912	502,724	2,753,636	2,753,635	2,753,635	0
AGUA POTABLE	0	0	0	0	0	0
CONAFOR	0	0	0	0	0	0
COMISARIA LIBERTAD	72,538	19,984	92,522	92,522	92,522	0
COMISARIA JUSTICIA SOCIAL	48,307	-4,026	44,281	44,281	44,281	0
COMISARIA LUNA	43,974	5,000	48,974	48,974	48,974	0
COMISARIA ALTAMIRA DE ZINAPARO	77,618	9,146	86,764	86,764	86,764	0
COMISARIA CHAN LAGUNA	36,642	0	36,642	36,642	36,642	0
COMISARIA SILVITUC	50,404	10,000	60,404	53,404	53,404	7,000
PLANEACION	2,679,918	-594,689	2,085,229	2,074,969	2,067,388	10,259
EJIDO MATAMOROS	55,144	0	55,144	55,144	55,144	0
EJIDO DON SAMUEL	45,816	0	45,816	45,816	41,998	0
EJIDO HARO	65,941	0	65,941	65,941	65,941	0
EJIDO LA VICTORIA	32,908	0	32,908	32,908	32,908	0
EJIDO KM 36	26,326	0	26,326	26,326	26,326	0
EJIDO LECHUGAL	26,326	15,677	42,003	42,003	42,003	0
EJIDO NUEVO PROGRESO 2	32,858	0	32,858	32,858	32,858	0
EJIDO JOSE DE LA CRUZ BLANCO	21,976	0	21,976	21,976	21,976	0
EJIDO NUEVO CAMPECHE	33,315	11,106	44,421	38,315	38,315	6,106
EJIDO FRANCISCO I. MADERO	24,215	1	24,216	24,215	24,215	1
EJIDO KM 74	13,163	3,291	16,454	13,163	9,872	3,291
EJIDO BENITO JUAREZ #2	13,163	3,291	16,454	13,163	9,872	3,291
EJIDO BELEN	13,163	0	13,163	12,066	12,066	1,097
EJIDO EL HUIRO	14,658	0	14,658	14,658	14,658	0
EJIDO LA ASUNCION	19,733	0	19,733	19,733	19,733	0

EJIDO MIGUEL DE LA MADRID	11,727	0	11,727	11,727	11,727	0
EJIDO LA FLOR	14,658	2,443	17,101	13,437	10,994	3,665
EJIDO JUAN ESCUTIA	11,727	4,332	16,059	15,753	15,753	306
EJIDO EL GALLO	14,658	0	14,658	14,658	14,658	0
EJIDO JUAN DE LA BARRERA	14,658	0	14,658	14,658	14,658	0
EJIDO GUADALAJARA	14,658	9,215	23,873	16,437	7,329	7,437
EJIDO RODOLFO FIERROS	11,727	0	11,727	11,727	11,727	0
EJIDO SAN JOSE	11,727	0	11,727	11,727	11,727	0
EJIDO ADOLFO LOPEZ MATEOS	28,144	11,836	39,980	38,144	35,799	1,836
EJIDO JOSE LOPEZ PORTILLO	17,839	0	17,839	17,839	17,839	0
EJIDO JOBAL	11,727	0	11,727	11,727	11,727	0
CDI PROII 2016	0	0	0	0	0	0
FORTALECIMIENTO FINANCIERO 2	0	0	0	0	0	0
EJIDO MIGUEL HIDALGO	11,727	977	12,704	8,795	8,795	3,909
EJIDO LAS MARAVILLAS	11,727	0	11,727	11,727	11,727	0
EJIDO FLOR DE CHIAPAS	13,518	0	13,518	13,518	13,518	0
EJIDO SANTA MARTHA	11,727	4,909	16,636	11,727	11,727	4,909
EJIDO BENITO JUAREZ #3	14,954	4,986	19,940	9,969	8,723	9,970
EJIDO LAGUNA GRANDE	34,025	5,671	39,696	34,025	28,354	5,671
MARIANA TRINITARIA	0	934,527	934,527	934,527	934,527	0
JURIDICO	3,970,969	-696,476	3,274,493	3,272,958	3,262,066	1,535
COMUNICACIÓN SOCIAL	3,406,345	-230,733	3,175,612	3,172,157	3,143,282	3,455
PROTECCIÓN CIVIL	5,510,761	62,550	5,573,311	5,568,187	5,455,976	5,124
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	224,095,889	-4,982,089	219,113,800	214,163,648	211,037,585	4,950,152
PRESIDENCIA	0	0	0	0	0	0
REGIDORES	0	0	0	0	0	0
SECRETARIA	0	0	0	0	0	0
TESORERIA	0	0	0	0	0	0
ADMINISTRACIÓN E INNOVACIÓN	0	0	0	0	0	0
GUBERNAMENTAL	0	0	0	0	0	0
DIRECCION DE OBRAS PUBLICAS	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
DEUDA PUBLICA	0	0	0	0	0	0
DESARROLLO SOCIAL	0	26,543	26,543	0	0	26,543
EDUCACION Y DEPORTE	0	0	0	0	0	0
TRANSFERENCIAS	0	0	0	0	0	0
SEGURIDAD PUBLICA Y TRANSITO	14,057,458	-3,637,085	10,420,373	10,419,079	10,419,079	1,293
CONTRALORIA INTERNA	0	0	0	0	0	0
APORT. P/EL FORTALECIMIENTO MUNICIPAL	54,568,452	68,886	54,637,338	50,051,358	47,249,867	4,585,980
APORTACIONES PARA FONDOS FEDERALES (FAISM)	144,729,275	-7,468,134	137,261,141	136,929,691	136,605,118	331,450
HABITAT	0	0	0	0	0	0
Fondo de Infraestructura Social para las Entidades	0	8,776,295	8,776,295	8,776,195	8,776,195	99
CONVENIO MARIANA TRINITARIA 2022	0	0	0	0	0	0
BANOBRAS FAIS 2023	0	0	0	0	0	0
SEDESOL DIF	0	0	0	0	0	0
P.D.Z.P.	0	0	0	0	0	0
PROSSAPYS	0	0	0	0	0	0
PROCAPI	0	0	0	0	0	0
CONVENIO/PROG. DE INVERSION/INF. JUNTAS	0	0	0	0	0	0
INFRAESTRUCTURA VIAL (FIV)	0	0	0	0	0	0
PIBAI	0	0	0	0	0	0
FOPEDAIRE	0	0	0	0	0	0
SERVICIOS CULTURALES	0	0	0	0	0	0
FORTALECE RAMO 23	0	0	0	0	0	0
CULTURA Y TURISMO	0	0	0	0	0	0
ESPACIOS PUBLICOS	0	0	0	0	0	0
PTAZI	0	0	0	0	0	0
FAFEF 2022	0	0	0	0	0	0
FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD)	0	0	0	0	0	0
C.D.I. PROII	0	0	0	0	0	0
FONDO PETROLERO	1,554,392	295,726	1,850,118	1,845,710	1,845,710	4,408
CONTINGENCIA ECONOMICA 2015	0	0	0	0	0	0
H. JUNTA CENTENARIO	3,626,754	-1,544,228	2,082,526	2,082,526	2,082,526	0
EJIDOS Y AGENCIAS	0	0	0	0	0	0
DIV. DEL NORTE	3,626,754	-891,242	2,735,512	2,735,512	2,735,512	0
AGUA POTABLE	0	0	0	0	0	0
CONAFOR	0	0	0	0	0	0
COMISARIA LIBERTAD	136,234	-27,149	109,084	109,084	109,084	0
COMISARIA JUSTICIA SOCIAL	90,728	-75,325	15,403	15,403	15,403	0
COMISARIA LUNA	82,590	353	82,942	82,941	82,941	1
COMISARIA ALTAMIRA DE ZINAPARO	145,776	-38,631	107,145	107,145	107,145	0
COMISARIA CHAN LAGUNA	68,819	-7,095	61,724	61,724	61,724	0
COMISARIA SILVITUC	94,664	-17,357	77,307	77,307	77,307	0
PLANEACION	0	0	0	0	0	0
EJIDO MATAMOROS	103,567	-103,567	0	0	0	0

EJIDO DON SAMUEL	86,048	-23,467	62,581	62,581	62,581	0
EJIDO HARO	123,846	-21,612	102,234	102,234	102,234	0
EJIDO LA VICTORIA	61,804	-30,149	31,655	31,655	31,655	0
EJIDO KM 36	49,444	-7,058	42,386	42,386	42,386	0
EJIDO LECHUGAL	49,444	-4,917	44,527	44,527	44,527	0
EJIDO NUEVO PROGRESO 2	61,711	-31,711	30,000	30,000	30,000	0
EJIDO JOSE DE LA CRUZ BLANCO	41,273	-12,350	28,923	28,923	28,923	0
EJIDO NUEVO CAMPECHE	62,569	-6,280	56,289	56,288	56,288	1
EJIDO FRANCISCO I. MADERO	45,479	-9,638	35,841	35,841	35,841	0
EJIDO KM 74	24,726	-669	24,057	24,057	24,057	0
EJIDO BENITO JUAREZ #2	24,722	-24,722	0	0	0	0
EJIDO BELEN	24,722	-493	24,229	24,229	24,229	0
EJIDO EL HUIRO	27,530	-7,307	20,223	20,223	20,223	0
EJIDO LA ASUNCION	37,061	-11,588	25,473	25,473	25,473	0
EJIDO MIGUEL DE LA MADRID	22,024	1,334	23,358	23,358	23,358	0
EJIDO LA FLOR	27,530	-7,186	20,344	20,344	20,344	0
EJIDO JUAN ESCUTIA	22,024	-2,000	20,024	20,024	20,024	0
EJIDO EL GALLO	27,530	30	27,560	27,560	27,560	0
EJIDO JUAN DE LA BARRERA	27,530	-570	26,960	26,960	26,960	0
EJIDO GUADALAJARA	27,530	-23,485	4,045	4,045	4,045	0
EJIDO RODOLFO FIERROS	22,024	-6,779	15,245	14,870	14,870	375
EJIDO SAN JOSE	22,024	-2,041	19,983	19,983	19,983	0
EJIDO ADOLFO LOPEZ MATEOS	52,857	-14,000	38,857	38,857	38,857	0
EJIDO JOSE LOPEZ PORTILLO	33,504	-6,368	27,136	27,136	27,136	0
EJIDO JOBAL	22,024	-9,694	12,330	12,330	12,330	0
CDI PROII 2016	0	0	0	0	0	0
FORTALECIMIENTO FINANCIERO 2	0	0	0	0	0	0
EJIDO MIGUEL HIDALGO	22,024	-8,296	13,728	13,728	13,728	0
EJIDO LAS MARAVILLAS	22,024	-4,034	17,990	17,990	17,990	0
EJIDO FLOR DE CHIAPAS	25,389	-12,407	12,982	12,982	12,982	0
EJIDO SANTA MARTHA	22,024	-14,787	7,237	7,237	7,237	0
EJIDO BENITO JUAREZ #3	28,086	18,232	46,318	46,318	46,318	0
EJIDO LAGUNA GRANDE	63,903	-56,068	7,834	7,834	7,834	0
MARIANA TRINITARIA	0	0	0	0	0	0
JURIDICO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
PROTECCIÓN CIVIL	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	451,567,441	14,405,361	465,972,802	460,568,205	452,100,059	5,404,597
