

Municipio de Escárcega (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	227,471,552	5,064,590	232,536,142	186,742,903	183,826,238	45,793,239
PRESIDENCIA	13,660,892	2,131,404	15,792,296	14,542,363	14,277,194	1,249,933
REGIDORES	9,064,725	-312,645	8,752,080	5,746,602	5,746,602	3,005,478
SECRETARIA	17,226,287	-482,114	16,744,173	12,956,868	12,912,076	3,787,305
TESORERIA	23,984,617	-3,267,498	20,717,119	16,297,820	15,886,637	4,419,299
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	8,090,989	3,631,181	11,722,170	9,006,819	8,980,772	2,715,351
DIRECCION DE OBRAS PUBLICAS	32,714,582	-1,281,615	31,432,967	14,652,485	14,612,306	16,780,482
SERVICIOS PUBLICOS	35,734,652	-3,510,894	32,223,758	30,083,199	29,841,565	2,140,559
DEUDA PUBLICA	5,531,949	608,668	6,140,617	6,111,899	6,111,899	28,718
DESARROLLO SOCIAL	1,857,182	5,171,408	7,028,590	6,873,709	6,860,467	154,881
EDUCACION Y DEPORTE	26,681,622	1,346,721	28,028,343	26,635,839	26,619,935	1,392,505
TRANSFERENCIAS	27,433,111	-1,993,255	25,439,856	22,923,246	21,148,170	2,516,610
SEGURIDAD PUBLICA Y TRANSITO	0	0	0	0	0	0
CONTRALORIA INTERNA	4,392,011	734,089	5,126,100	4,356,362	4,335,787	769,738
APORT. P/EL FORTALECIMIENTO MUNICIPAL	0	65,394	65,394	0	0	65,394
APORTACIONES PARA FONDOS FEDERALES (FAISM)	0	0	0	0	0	0
HABITAT	0	0	0	0	0	0
Fondo de Infraestructura Social para las Entidades	0	0	0	0	0	0
CONVENIO MARIANA TRINITARIA 2022	0	0	0	0	0	0
BANOBROS FAIS 2023	0	0	0	0	0	0
SEDESOL DIF	0	0	0	0	0	0
P.D.Z.P.	0	0	0	0	0	0
PROSSAPYS	0	0	0	0	0	0
PROCAPI	0	0	0	0	0	0
CONVENIO/PROG. DE INVERSION/INF. JUNTAS	0	0	0	0	0	0
INFRAESTRUCTURA VIAL (FIV)	0	0	0	0	0	0
PIBAI	0	0	0	0	0	0
FOPEDAIRE	0	0	0	0	0	0
SERVICIOS CULTURALES	0	0	0	0	0	0
FORTALECE RAMO 23	0	0	0	0	0	0
CULTURA Y TURISMO	0	0	0	0	0	0
ESPACIOS PUBLICOS	0	0	0	0	0	0
PTAZI	0	0	0	0	0	0
FAFEF 2022	0	0	0	0	0	0
FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD)	0	0	0	0	0	0
C.D.I. PROII	0	0	0	0	0	0
FONDO PETROLERO	0	0	0	0	0	0
CONTINGENCIA ECONOMICA 2015	0	0	0	0	0	0
H. JUNTA CENTENARIO	2,250,912	140,500	2,391,412	2,391,249	2,391,249	163
EJIDOS Y AGENCIAS	0	0	0	0	0	0
DIV. DEL NORTE	2,250,912	0	2,250,912	2,176,035	2,176,035	74,877
AGUA POTABLE	0	0	0	0	0	0
CONAFOR	0	0	0	0	0	0
COMISARIA LIBERTAD	72,538	603	73,141	73,141	67,097	0
COMISARIA JUSTICIA SOCIAL	48,307	0	48,307	32,205	32,205	16,102
COMISARIA LUNA	43,974	0	43,974	32,981	32,981	10,994
COMISARIA ALTAMIRA DE ZINAPARO	77,618	0	77,618	67,360	67,360	10,258
COMISARIA CHAN LAGUNA	36,642	0	36,642	27,482	27,482	9,161
COMISARIA SILVITUC	50,404	0	50,404	40,803	40,803	9,601
PLANEACION	2,679,918	285,345	2,965,263	1,593,135	1,593,135	1,372,129
EJIDO MATAMOROS	55,144	0	55,144	41,358	41,358	13,786
EJIDO DON SAMUEL	45,816	0	45,816	34,362	34,362	11,454
EJIDO HARO	65,941	0	65,941	49,456	49,456	16,485
EJIDO LA VICTORIA	32,908	0	32,908	24,681	24,681	8,227
EJIDO KM 36	26,326	0	26,326	19,744	19,744	6,582
EJIDO LECHUGAL	26,326	8,095	34,421	34,421	32,227	0
EJIDO NUEVO PROGRESO 2	32,858	0	32,858	24,644	24,644	8,214
EJIDO JOSE DE LA CRUZ BLANCO	21,976	0	21,976	16,482	16,482	5,494
EJIDO NUEVO CAMPECHE	33,315	0	33,315	29,986	29,986	3,329
EJIDO FRANCISCO I. MADERO	24,215	0	24,215	18,161	18,161	6,054
EJIDO KM 74	13,163	0	13,163	9,872	8,775	3,291
EJIDO BENITO JUAREZ #2	13,163	0	13,163	9,872	8,775	3,291
EJIDO BELEN	13,163	0	13,163	9,872	6,582	3,291
EJIDO EL HUIRO	14,658	0	14,658	10,994	10,994	3,665
EJIDO LA ASUNCION	19,733	0	19,733	14,800	14,800	4,933

EJIDO MIGUEL DE LA MADRID	11,727	0	11,727	8,795	8,795	2,932
EJIDO LA FLOR	14,658	0	14,658	10,994	9,772	3,665
EJIDO JUAN ESCUTIA	11,727	1,400	13,127	12,821	12,821	306
EJIDO EL GALLO	14,658	0	14,658	10,994	9,772	3,665
EJIDO JUAN DE LA BARRERA	14,658	0	14,658	10,994	10,994	3,665
EJIDO GUADALAJARA	14,658	2,443	17,101	13,994	4,886	3,108
EJIDO RODOLFO FIERROS	11,727	0	11,727	8,795	8,795	2,932
EJIDO SAN JOSE	11,727	0	11,727	8,795	8,795	2,932
EJIDO ADOLFO LOPEZ MATEOS	28,144	4,800	32,944	31,108	26,417	1,836
EJIDO JOSE LOPEZ PORTILLO	17,839	0	17,839	13,379	11,893	4,460
EJIDO JOBAL	11,727	0	11,727	8,795	8,795	2,932
CDI PROII 2016	0	0	0	0	0	0
FORTALECIMIENTO FINANCIERO 2	0	0	0	0	0	0
EJIDO MIGUEL HIDALGO	11,727	0	11,727	8,795	2,932	2,932
EJIDO LAS MARAVILLAS	11,727	0	11,727	8,795	7,818	2,932
EJIDO FLOR DE CHIAPAS	13,518	0	13,518	10,139	10,139	3,380
EJIDO SANTA MARTHA	11,727	1,977	13,704	13,682	8,795	23
EJIDO BENITO JUAREZ #3	14,954	0	14,954	7,477	7,477	7,477
EJIDO LAGUNA GRANDE	34,025	0	34,025	25,519	25,519	8,506
MARIANA TRINITARIA	0	934,527	934,527	934,527	934,527	0
JURIDICO	3,970,969	519,465	4,490,434	2,217,590	2,217,590	2,272,844
COMUNICACIÓN SOCIAL	3,406,345	117,649	3,523,994	2,531,715	2,531,715	992,279
PROTECCIÓN CIVIL	5,510,761	206,940	5,717,701	3,874,895	3,855,209	1,842,806
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	224,095,889	-841,185	223,254,704	154,706,189	153,643,850	68,548,515
PRESIDENCIA	0	0	0	0	0	0
REGIDORES	0	0	0	0	0	0
SECRETARIA	0	0	0	0	0	0
TESORERIA	0	0	0	0	0	0
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	0	0	0	0	0	0
DIRECCION DE OBRAS PUBLICAS	0	0	0	0	0	0
SERVICIOS PUBLICOS	0	0	0	0	0	0
DEUDA PUBLICA	0	0	0	0	0	0
DESARROLLO SOCIAL	0	26,543	26,543	0	0	26,543
EDUCACION Y DEPORTE	0	0	0	0	0	0
TRANSFERENCIAS	0	0	0	0	0	0
SEGURIDAD PUBLICA Y TRANSITO	14,057,458	0	14,057,458	7,309,819	7,309,819	6,747,639
CONTRALORIA INTERNA	0	0	0	0	0	0
APORT. P/EL FORTALECIMIENTO MUNICIPAL	54,568,452	-2,172,504	52,395,948	35,843,644	35,105,878	16,552,304
APORTACIONES PARA FONDOS FEDERALES (FAISM)	144,729,275	-7,456,276	137,272,999	99,104,323	98,779,751	38,168,676
HABITAT	0	0	0	0	0	0
Fondo de Infraestructura Social para las Entidades	0	8,776,295	8,776,295	8,337,509	8,337,509	438,786
CONVENIO MARIANA TRINITARIA 2022	0	0	0	0	0	0
BANOBRAS FAIS 2023	0	0	0	0	0	0
SEDESOL DIF	0	0	0	0	0	0
P.D.Z.P.	0	0	0	0	0	0
PROSSAPYS	0	0	0	0	0	0
PROCAPI	0	0	0	0	0	0
CONVENIO/PROG. DE INVERSION/INF. JUNTAS	0	0	0	0	0	0
INFRAESTRUCTURA VIAL (FIV)	0	0	0	0	0	0
PIBAI	0	0	0	0	0	0
FOPEDAIRE	0	0	0	0	0	0
SERVICIOS CULTURALES	0	0	0	0	0	0
FORTALECE RAMO 23	0	0	0	0	0	0
CULTURA Y TURISMO	0	0	0	0	0	0
ESPACIOS PUBLICOS	0	0	0	0	0	0
PTAZI	0	0	0	0	0	0
FAFEF 2022	0	0	0	0	0	0
FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD)	0	0	0	0	0	0
C.D.I. PROII	0	0	0	0	0	0
FONDO PETROLERO	1,554,392	33,741	1,588,133	134,257	134,257	1,453,876
CONTINGENCIA ECONOMICA 2015	0	0	0	0	0	0
H. JUNTA CENTENARIO	3,626,754	-87,316	3,539,438	2,082,526	2,082,526	1,456,912
EJIDOS Y AGENCIAS	0	0	0	0	0	0
DIV. DEL NORTE	3,626,754	61,636	3,688,390	1,151,594	1,151,594	2,536,795
AGUA POTABLE	0	0	0	0	0	0
CONAFOR	0	0	0	0	0	0
COMISARIA LIBERTAD	136,234	-268	135,966	76,346	76,346	59,619
COMISARIA JUSTICIA SOCIAL	90,728	0	90,728	11,999	11,999	78,729
COMISARIA LUNA	82,590	391	82,981	55,719	55,719	27,261
COMISARIA ALTAMIRA DE ZINAPARO	145,776	607	146,382	83,335	83,335	63,047
COMISARIA CHAN LAGUNA	68,819	0	68,819	33,436	33,436	35,383
COMISARIA SILVITUC	94,664	0	94,664	31,586	31,586	63,078
PLANEACION	0	0	0	0	0	0
EJIDO MATAMOROS	103,567	0	103,567	0	0	103,567

EJIDO DON SAMUEL	86,048	-4,413	81,634	43,085	43,085	38,549
EJIDO HARO	123,846	-1,774	122,071	61,426	61,426	60,646
EJIDO LA VICTORIA	61,804	0	61,804	21,135	21,135	40,669
EJIDO KM 36	49,444	-391	49,053	30,146	30,146	18,907
EJIDO LECHUGAL	49,444	-5,000	44,444	16,151	16,151	28,293
EJIDO NUEVO PROGRESO 2	61,711	0	61,711	14,000	14,000	47,711
EJIDO JOSE DE LA CRUZ BLANCO	41,273	0	41,273	6,923	6,923	34,350
EJIDO NUEVO CAMPECHE	62,569	-14,992	47,577	34,986	34,986	12,590
EJIDO FRANCISCO I. MADERO	45,479	0	45,479	24,027	24,027	21,452
EJIDO KM 74	24,726	0	24,726	10,000	10,000	14,726
EJIDO BENITO JUAREZ #2	24,722	0	24,722	0	0	24,722
EJIDO BELEN	24,722	0	24,722	17,501	17,501	7,221
EJIDO EL HUIRO	27,530	0	27,530	0	0	27,530
EJIDO LA ASUNCION	37,061	0	37,061	6,079	6,079	30,982
EJIDO MIGUEL DE LA MADRID	22,024	0	22,024	8,867	8,867	13,157
EJIDO LA FLOR	27,530	0	27,530	11,065	11,065	16,465
EJIDO JUAN ESCUTIA	22,024	0	22,024	12,261	12,261	9,763
EJIDO EL GALLO	27,530	0	27,530	10,614	10,614	16,916
EJIDO JUAN DE LA BARRERA	27,530	-54	27,476	15,703	15,703	11,773
EJIDO GUADALAJARA	27,530	0	27,530	4,045	4,045	23,485
EJIDO RODOLFO FIERROS	22,024	0	22,024	10,090	10,090	11,934
EJIDO SAN JOSE	22,024	0	22,024	0	0	22,024
EJIDO ADOLFO LOPEZ MATEOS	52,857	0	52,857	26,923	26,923	25,934
EJIDO JOSE LOPEZ PORTILLO	33,504	54	33,558	18,961	18,961	14,597
EJIDO JOBAL	22,024	0	22,024	12,330	12,330	9,694
CDI PROII 2016	0	0	0	0	0	0
FORTALECIMIENTO FINANCIERO 2	0	0	0	0	0	0
EJIDO MIGUEL HIDALGO	22,024	0	22,024	0	0	22,024
EJIDO LAS MARAVILLAS	22,024	2,454	24,478	6,856	6,856	17,622
EJIDO FLOR DE CHIAPAS	25,389	0	25,389	3,032	3,032	22,357
EJIDO SANTA MARTHA	22,024	0	22,024	0	0	22,024
EJIDO BENITO JUAREZ #3	28,086	83	28,169	16,054	16,054	12,114
EJIDO LAGUNA GRANDE	63,903	0	63,903	7,834	7,834	56,068
MARIANA TRINITARIA	0	0	0	0	0	0
JURIDICO	0	0	0	0	0	0
COMUNICACIÓN SOCIAL	0	0	0	0	0	0
PROTECCIÓN CIVIL	0	0	0	0	0	0
III. Total de Egresos (III = I + II)	451,567,441	4,223,404	455,790,845	341,449,092	337,470,088	114,341,754