

| Municipio de Escárcega (a) | | | | | | |
|---|--------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|
| Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF | | | | | | |
| Clasificación Administrativa | | | | | | |
| Del 1 de Enero al 30 de Junio de 2024 (b) | | | | | | |
| (PESOS) | | | | | | |
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 227,471,552 | 2,459,295 | 229,930,847 | 120,520,397 | 115,094,215 | 109,410,450 |
| PRESIDENCIA | 13,660,892 | 1,818,372 | 15,479,264 | 10,090,321 | 9,609,912 | 5,388,943 |
| REGIDORES | 9,064,725 | 0 | 9,064,725 | 3,299,737 | 3,299,737 | 5,764,988 |
| SECRETARIA | 17,226,287 | -323,800 | 16,902,487 | 8,175,697 | 7,936,823 | 8,726,791 |
| TESORERIA | 23,984,617 | -3,323,791 | 20,660,826 | 10,744,193 | 9,979,443 | 9,916,633 |
| ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL | 8,090,989 | 1,250,961 | 9,341,950 | 4,642,298 | 4,278,475 | 4,699,652 |
| DIRECCION DE OBRAS PUBLICAS | 32,714,582 | -971,278 | 31,743,304 | 8,944,102 | 8,789,233 | 22,799,201 |
| SERVICIOS PUBLICOS | 35,734,652 | -2,805,960 | 32,928,692 | 17,971,351 | 17,257,524 | 14,957,340 |
| DEUDA PUBLICA | 5,531,949 | 241,395 | 5,773,344 | 5,733,499 | 5,733,499 | 39,845 |
| DESARROLLO SOCIAL | 1,857,182 | 3,333,870 | 5,191,052 | 4,146,783 | 4,025,815 | 1,044,270 |
| EDUCACION Y DEPORTE | 26,681,622 | 2,196,768 | 28,878,390 | 20,359,821 | 20,111,687 | 8,518,569 |
| TRANSFERENCIAS | 27,433,111 | -1,424,992 | 26,008,119 | 13,727,391 | 12,081,207 | 12,280,727 |
| SEGURIDAD PUBLICA Y TRANSITO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTRALORIA INTERNA | 4,392,011 | 560,511 | 4,952,522 | 2,385,498 | 2,338,184 | 2,567,025 |
| APORT. P/EL FORTALECIMIENTO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 |
| APORTACIONES PARA FONDOS FEDERALES (FAISM) | 0 | 0 | 0 | 0 | 0 | 0 |
| HABITAT | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Infraestructura Social para las Entidades | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO MARIANA TRINITARIA 2022 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANOBRAS FAIS 2023 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDESOL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| P.D.Z.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSSAPYS | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCAPI | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO/PROG. DE INVERSION/INF. JUNTAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA VIAL (FIV) | 0 | 0 | 0 | 0 | 0 | 0 |
| PIBAI | 0 | 0 | 0 | 0 | 0 | 0 |
| FOPEDAIRE | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS CULTURALES | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECE RAMO 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA Y TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| ESPACIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PTAZI | 0 | 0 | 0 | 0 | 0 | 0 |
| FAFEF 2022 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD) | 0 | 0 | 0 | 0 | 0 | 0 |
| C.D.I. PROII | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO PETROLERO | 0 | 0 | 0 | 0 | 0 | 0 |
| CONTINGENCIA ECONOMICA 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA CENTENARIO | 2,250,912 | 0 | 2,250,912 | 1,501,620 | 1,435,109 | 749,292 |
| EJIDOS Y AGENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIV. DEL NORTE | 2,250,912 | 0 | 2,250,912 | 1,324,030 | 1,324,030 | 926,882 |
| AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONAFOR | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA LIBERTAD | 72,538 | 0 | 72,538 | 51,269 | 45,224 | 21,270 |
| COMISARIA JUSTICIA SOCIAL | 48,307 | 0 | 48,307 | 20,128 | 20,128 | 28,179 |
| COMISARIA LUNA | 43,974 | 0 | 43,974 | 21,987 | 21,987 | 21,987 |
| COMISARIA ALTAMIRA DE ZINAPARO | 77,618 | 0 | 77,618 | 47,955 | 41,487 | 29,663 |
| COMISARIA CHAN LAGUNA | 36,642 | 0 | 36,642 | 18,321 | 15,268 | 18,321 |
| COMISARIA SILVITUC | 50,404 | 0 | 50,404 | 28,202 | 28,202 | 22,202 |
| PLANEACION | 2,679,918 | -31,415 | 2,648,503 | 816,199 | 784,393 | 1,832,304 |
| EJIDO MATAMOROS | 55,144 | 0 | 55,144 | 27,572 | 27,572 | 27,572 |
| EJIDO DON SAMUEL | 45,816 | 0 | 45,816 | 22,908 | 22,908 | 22,908 |
| EJIDO HARO | 65,941 | 0 | 65,941 | 32,970 | 32,970 | 32,971 |
| EJIDO LA VICTORIA | 32,908 | 0 | 32,908 | 16,454 | 16,454 | 16,454 |
| EJIDO KM 36 | 26,326 | 0 | 26,326 | 13,163 | 13,163 | 13,163 |
| EJIDO LECHUGAL | 26,326 | 6,000 | 32,326 | 27,840 | 21,840 | 4,486 |
| EJIDO NUEVO PROGRESO 2 | 32,858 | 0 | 32,858 | 16,429 | 16,429 | 16,429 |
| EJIDO JOSE DE LA CRUZ BLANCO | 21,976 | 0 | 21,976 | 10,988 | 10,988 | 10,988 |
| EJIDO NUEVO CAMPECHE | 33,315 | 0 | 33,315 | 21,658 | 21,658 | 11,658 |
| EJIDO FRANCISCO I. MADERO | 24,215 | 0 | 24,215 | 12,108 | 10,090 | 12,107 |
| EJIDO KM 74 | 13,163 | 0 | 13,163 | 6,582 | 6,582 | 6,581 |
| EJIDO BENITO JUAREZ #2 | 13,163 | 0 | 13,163 | 5,485 | 2,194 | 7,678 |
| EJIDO BELEN | 13,163 | 0 | 13,163 | 6,582 | 5,485 | 6,581 |
| EJIDO EL HUIRO | 14,658 | 0 | 14,658 | 7,329 | 7,329 | 7,329 |
| EJIDO LA ASUNCION | 19,733 | 0 | 19,733 | 9,867 | 9,867 | 9,866 |

| | | | | | | |
|---|--------------------|-------------------|--------------------|-------------------|-------------------|--------------------|
| EJIDO MIGUEL DE LA MADRID | 11,727 | 0 | 11,727 | 5,864 | 5,864 | 5,864 |
| EJIDO LA FLOR | 14,658 | 0 | 14,658 | 7,329 | 7,329 | 7,329 |
| EJIDO JUAN ESCUTIA | 11,727 | 0 | 11,727 | 9,889 | 9,889 | 1,838 |
| EJIDO EL GALLO | 14,658 | 0 | 14,658 | 7,329 | 7,329 | 7,329 |
| EJIDO JUAN DE LA BARRERA | 14,658 | 0 | 14,658 | 7,329 | 7,329 | 7,329 |
| EJIDO GUADALAJARA | 14,658 | 0 | 14,658 | 10,329 | 4,886 | 4,329 |
| EJIDO RODOLFO FIERROS | 11,727 | 0 | 11,727 | 5,864 | 5,864 | 5,864 |
| EJIDO SAN JOSE | 11,727 | 0 | 11,727 | 5,864 | 5,864 | 5,864 |
| EJIDO ADOLFO LOPEZ MATEOS | 28,144 | 0 | 28,144 | 24,072 | 19,381 | 4,072 |
| EJIDO JOSE LOPEZ PORTILLO | 17,839 | 0 | 17,839 | 8,919 | 8,919 | 8,920 |
| EJIDO JOBAL | 11,727 | 0 | 11,727 | 5,864 | 5,864 | 5,864 |
| CDI PROII 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO FINANCIERO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MIGUEL HIDALGO | 11,727 | 0 | 11,727 | 5,864 | 1,955 | 5,864 |
| EJIDO LAS MARAVILLAS | 11,727 | 0 | 11,727 | 5,864 | 5,864 | 5,864 |
| EJIDO FLOR DE CHIAPAS | 13,518 | 0 | 13,518 | 6,759 | 6,759 | 6,759 |
| EJIDO SANTA MARTHA | 11,727 | 0 | 11,727 | 7,818 | 1,955 | 3,909 |
| EJIDO BENITO JUAREZ #3 | 14,954 | 0 | 14,954 | 7,477 | 7,477 | 7,477 |
| EJIDO LAGUNA GRANDE | 34,025 | 0 | 34,025 | 17,013 | 17,013 | 17,012 |
| MARIANA TRINITARIA | 0 | 667,142 | 667,142 | 667,142 | 379,654 | 0 |
| JURIDICO | 3,970,969 | 981,460 | 4,952,429 | 1,352,417 | 1,279,209 | 3,600,012 |
| COMUNICACIÓN SOCIAL | 3,406,345 | 218,558 | 3,624,903 | 1,692,151 | 1,632,155 | 1,932,753 |
| PROTECCIÓN CIVIL | 5,510,761 | 65,493 | 5,576,254 | 2,370,911 | 2,290,766 | 3,205,343 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 224,095,889 | -7,279,570 | 216,816,319 | 63,604,186 | 60,664,051 | 153,212,133 |
| PRESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| REGIDORES | 0 | 0 | 0 | 0 | 0 | 0 |
| SECRETARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 |
| ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL | 0 | 0 | 0 | 0 | 0 | 0 |
| DIRECCION DE OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| DEUDA PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 |
| DESARROLLO SOCIAL | 0 | 26,543 | 26,543 | 0 | 0 | 26,543 |
| EDUCACION Y DEPORTE | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSFERENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| SEGURIDAD PUBLICA Y TRANSITO | 14,057,458 | 0 | 14,057,458 | 4,828,999 | 4,828,999 | 9,228,459 |
| CONTRALORIA INTERNA | 0 | 0 | 0 | 0 | 0 | 0 |
| APORT. P/EL FORTALECIMIENTO MUNICIPAL | 54,568,452 | 134,280 | 54,702,732 | 25,628,481 | 23,790,003 | 29,074,251 |
| APORTACIONES PARA FONDOS FEDERALES (FAISM) | 144,729,275 | -7,468,134 | 137,261,141 | 33,012,450 | 31,910,792 | 104,248,691 |
| HABITAT | 0 | 0 | 0 | 0 | 0 | 0 |
| Fondo de Infraestructura Social para las Entidades | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO MARIANA TRINITARIA 2022 | 0 | 0 | 0 | 0 | 0 | 0 |
| BANOBRAS FAIS 2023 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEDESOL DIF | 0 | 0 | 0 | 0 | 0 | 0 |
| P.D.Z.P. | 0 | 0 | 0 | 0 | 0 | 0 |
| PROSSAPYS | 0 | 0 | 0 | 0 | 0 | 0 |
| PROCAPI | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVENIO/PROG. DE INVERSION/INF. JUNTAS | 0 | 0 | 0 | 0 | 0 | 0 |
| INFRAESTRUCTURA VIAL (FIV) | 0 | 0 | 0 | 0 | 0 | 0 |
| PIBAI | 0 | 0 | 0 | 0 | 0 | 0 |
| FOPEDAIRE | 0 | 0 | 0 | 0 | 0 | 0 |
| SERVICIOS CULTURALES | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECE RAMO 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| CULTURA Y TURISMO | 0 | 0 | 0 | 0 | 0 | 0 |
| ESPACIOS PUBLICOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PTAZI | 0 | 0 | 0 | 0 | 0 | 0 |
| FAFEF 2022 | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIP (FONDO DE APOYO EN LA INFRAESTRUCTURA Y PRODUCTIVIDAD) | 0 | 0 | 0 | 0 | 0 | 0 |
| C.D.I. PROII | 0 | 0 | 0 | 0 | 0 | 0 |
| FONDO PETROLERO | 1,554,392 | 33,741 | 1,588,133 | 134,257 | 134,257 | 1,453,876 |
| CONTINGENCIA ECONOMICA 2015 | 0 | 0 | 0 | 0 | 0 | 0 |
| H. JUNTA CENTENARIO | 3,626,754 | 0 | 3,626,754 | 0 | 0 | 3,626,754 |
| EJIDOS Y AGENCIAS | 0 | 0 | 0 | 0 | 0 | 0 |
| DIV. DEL NORTE | 3,626,754 | 0 | 3,626,754 | 0 | 0 | 3,626,754 |
| AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CONAFOR | 0 | 0 | 0 | 0 | 0 | 0 |
| COMISARIA LIBERTAD | 136,234 | 0 | 136,234 | 0 | 0 | 136,234 |
| COMISARIA JUSTICIA SOCIAL | 90,728 | 0 | 90,728 | 0 | 0 | 90,728 |
| COMISARIA LUNA | 82,590 | 0 | 82,590 | 0 | 0 | 82,590 |
| COMISARIA ALTAMIRA DE ZINAPARO | 145,776 | 0 | 145,776 | 0 | 0 | 145,776 |
| COMISARIA CHAN LAGUNA | 68,819 | 0 | 68,819 | 0 | 0 | 68,819 |
| COMISARIA SILVITUC | 94,664 | 0 | 94,664 | 0 | 0 | 94,664 |
| PLANEACION | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MATAMOROS | 103,567 | 0 | 103,567 | 0 | 0 | 103,567 |

| | | | | | | |
|---|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| EJIDO DON SAMUEL | 86,048 | 0 | 86,048 | 0 | 0 | 86,048 |
| EJIDO HARO | 123,846 | 0 | 123,846 | 0 | 0 | 123,846 |
| EJIDO LA VICTORIA | 61,804 | 0 | 61,804 | 0 | 0 | 61,804 |
| EJIDO KM 36 | 49,444 | 0 | 49,444 | 0 | 0 | 49,444 |
| EJIDO LECHUGAL | 49,444 | -6,000 | 43,444 | 0 | 0 | 43,444 |
| EJIDO NUEVO PROGRESO 2 | 61,711 | 0 | 61,711 | 0 | 0 | 61,711 |
| EJIDO JOSE DE LA CRUZ BLANCO | 41,273 | 0 | 41,273 | 0 | 0 | 41,273 |
| EJIDO NUEVO CAMPECHE | 62,569 | 0 | 62,569 | 0 | 0 | 62,569 |
| EJIDO FRANCISCO I. MADERO | 45,479 | 0 | 45,479 | 0 | 0 | 45,479 |
| EJIDO KM 74 | 24,726 | 0 | 24,726 | 0 | 0 | 24,726 |
| EJIDO BENITO JUAREZ #2 | 24,722 | 0 | 24,722 | 0 | 0 | 24,722 |
| EJIDO BELEN | 24,722 | 0 | 24,722 | 0 | 0 | 24,722 |
| EJIDO EL HUIRO | 27,530 | 0 | 27,530 | 0 | 0 | 27,530 |
| EJIDO LA ASUNCION | 37,061 | 0 | 37,061 | 0 | 0 | 37,061 |
| EJIDO MIGUEL DE LA MADRID | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO LA FLOR | 27,530 | 0 | 27,530 | 0 | 0 | 27,530 |
| EJIDO JUAN ESCUTIA | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO EL GALLO | 27,530 | 0 | 27,530 | 0 | 0 | 27,530 |
| EJIDO JUAN DE LA BARRERA | 27,530 | 0 | 27,530 | 0 | 0 | 27,530 |
| EJIDO GUADALAJARA | 27,530 | 0 | 27,530 | 0 | 0 | 27,530 |
| EJIDO RODOLFO FIERROS | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO SAN JOSE | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO ADOLFO LOPEZ MATEOS | 52,857 | 0 | 52,857 | 0 | 0 | 52,857 |
| EJIDO JOSE LOPEZ PORTILLO | 33,504 | 0 | 33,504 | 0 | 0 | 33,504 |
| EJIDO JOBAL | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| CDI PROII 2016 | 0 | 0 | 0 | 0 | 0 | 0 |
| FORTALECIMIENTO FINANCIERO 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| EJIDO MIGUEL HIDALGO | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO LAS MARAVILLAS | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO FLOR DE CHIAPAS | 25,389 | 0 | 25,389 | 0 | 0 | 25,389 |
| EJIDO SANTA MARTHA | 22,024 | 0 | 22,024 | 0 | 0 | 22,024 |
| EJIDO BENITO JUAREZ #3 | 28,086 | 0 | 28,086 | 0 | 0 | 28,086 |
| EJIDO LAGUNA GRANDE | 63,903 | 0 | 63,903 | 0 | 0 | 63,903 |
| MARIANA TRINITARIA | 0 | 0 | 0 | 0 | 0 | 0 |
| JURIDICO | 0 | 0 | 0 | 0 | 0 | 0 |
| COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 |
| PROTECCIÓN CIVIL | 0 | 0 | 0 | 0 | 0 | 0 |
| III. Total de Egresos (III = I + II) | 451,567,441 | -4,820,275 | 446,747,166 | 184,124,583 | 175,758,265 | 262,622,582 |
