

**Municipio de Escárcega**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2024**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>	<b>451,567,441</b>	<b>4,223,404</b>	<b>455,790,845</b>	<b>341,449,092</b>	<b>337,470,088</b>	<b>114,341,754</b>
PRESIDENCIA	13,660,892	2,131,404	15,792,296	14,542,363	14,277,194	1,249,933
REGIDORES	9,064,725	-312,645	8,752,080	5,746,602	5,746,602	3,005,478
SECRETARIA	17,226,287	-482,114	16,744,173	12,956,868	12,912,076	3,787,305
TESORERIA	23,984,617	-3,267,498	20,717,119	16,297,820	15,886,637	4,419,299
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	8,090,989	3,631,181	11,722,170	9,006,819	8,980,772	2,715,351
DIRECCION DE OBRAS PUBLICAS	32,714,582	-1,281,615	31,432,967	14,652,485	14,612,306	16,780,482
SERVICIOS PUBLICOS	35,734,652	-3,510,894	32,223,758	30,083,199	29,841,565	2,140,559
DEUDA PUBLICA	5,531,949	608,668	6,140,617	6,111,899	6,111,899	28,718
DESARROLLO SOCIAL	1,857,182	5,197,951	7,055,133	6,873,709	6,860,467	181,423
EDUCACION Y DEPORTE	26,681,622	1,346,721	28,028,343	26,635,839	26,619,935	1,392,505
TRANSFERENCIAS	27,433,111	-1,993,255	25,439,856	22,923,246	21,148,170	2,516,610
SEGURIDAD PUBLICA Y TRANSITO	14,057,458	0	14,057,458	7,309,819	7,309,819	6,747,639
CONTRALORIA INTERNA	4,392,011	734,089	5,126,100	4,356,362	4,335,787	769,738
APORT. P/EL FORTALECIMIENTO MUNICIPAL	54,568,452	-2,107,110	52,461,342	35,843,644	35,105,878	16,617,698
APORTACIONES PARA FONDOS FEDERALES (FAISM)	144,729,275	-7,456,276	137,272,999	99,104,323	98,779,751	38,168,676
Fondo de Infraestructura Social para las Entidades	0	8,776,295	8,776,295	8,337,509	8,337,509	438,786
FONDO PETROLERO	1,554,392	33,741	1,588,133	134,257	134,257	1,453,876
H. JUNTA CENTENARIO	5,877,666	53,184	5,930,850	4,473,775	4,473,775	1,457,075
DIV. DEL NORTE	5,877,666	61,636	5,939,302	3,327,630	3,327,630	2,611,672
COMISARIA LIBERTAD	208,772	335	209,107	149,488	143,443	59,619
COMISARIA JUSTICIA SOCIAL	139,035	0	139,035	44,204	44,204	94,831
COMISARIA LUNA	126,564	391	126,955	88,700	88,700	38,255
COMISARIA ALTAMIRA DE ZINAPARO	223,394	607	224,000	150,695	150,695	73,306
COMISARIA CHAN LAGUNA	105,461	0	105,461	60,918	60,918	44,543
COMISARIA SILVITUC	145,068	0	145,068	72,389	72,389	72,679
PLANEACION	2,679,918	285,345	2,965,263	1,593,135	1,593,135	1,372,129
EJIDO MATAMOROS	158,711	0	158,711	41,358	41,358	117,353
EJIDO DON SAMUEL	131,864	-4,413	127,450	77,447	77,447	50,003
EJIDO HARO	189,787	-1,774	188,012	110,882	110,882	77,131
EJIDO LA VICTORIA	94,712	0	94,712	45,816	45,816	48,896
EJIDO KM 36	75,770	-391	75,379	49,890	49,890	25,489
EJIDO LECHUGAL	75,770	3,095	78,865	50,572	48,378	28,293
EJIDO NUEVO PROGRESO 2	94,569	0	94,569	38,644	38,644	55,925
EJIDO JOSE DE LA CRUZ BLANCO	63,249	0	63,249	23,405	23,405	39,844
EJIDO NUEVO CAMPECHE	95,884	-14,992	80,892	64,973	64,973	15,919
EJIDO FRANCISCO I. MADERO	69,694	0	69,694	42,188	42,188	27,506
EJIDO KM 74	37,889	0	37,889	19,872	18,775	18,017
EJIDO BENITO JUAREZ #2	37,885	0	37,885	9,872	8,775	28,013
EJIDO BELEN	37,885	0	37,885	27,373	24,082	10,512
EJIDO EL HUIRO	42,188	0	42,188	10,994	10,994	31,194
EJIDO LA ASUNCION	56,794	0	56,794	20,879	20,879	35,915
EJIDO MIGUEL DE LA MADRID	33,751	0	33,751	17,662	17,662	16,089
EJIDO LA FLOR	42,188	0	42,188	22,058	20,837	20,130
EJIDO JUAN ESCUTIA	33,751	1,400	35,151	25,082	25,082	10,069
EJIDO EL GALLO	42,188	0	42,188	21,607	20,386	20,581
EJIDO JUAN DE LA BARRERA	42,188	-54	42,134	26,697	26,697	15,438
EJIDO GUADALAJARA	42,188	2,443	44,631	18,039	8,931	26,592
EJIDO RODOLFO FIERROS	33,751	0	33,751	18,885	18,885	14,866

EJIDO SAN JOSE	33,751	0	33,751	8,795	8,795	24,956
EJIDO ADOLFO LOPEZ MATEOS	81,001	4,800	85,801	58,031	53,340	27,770
EJIDO JOSE LOPEZ PORTILLO	51,343	54	51,397	32,340	30,854	19,056
EJIDO JOBAL	33,751	0	33,751	21,125	21,125	12,626
EJIDO MIGUEL HIDALGO	33,751	0	33,751	8,795	2,932	24,956
EJIDO LAS MARAVILLAS	33,751	2,454	36,205	15,652	14,674	20,553
EJIDO FLOR DE CHIAPAS	38,907	0	38,907	13,170	13,170	25,737
EJIDO SANTA MARTHA	33,751	1,977	35,728	13,682	8,795	22,047
EJIDO BENITO JUAREZ #3	43,040	83	43,123	23,531	23,531	19,591
EJIDO LAGUNA GRANDE	97,928	0	97,928	33,353	33,353	64,575
MARIANA TRINITARIA	0	934,527	934,527	934,527	934,527	0
JURIDICO	3,970,969	519,465	4,490,434	2,217,590	2,217,590	2,272,844
COMUNICACIÓN SOCIAL	3,406,345	117,649	3,523,994	2,531,715	2,531,715	992,279
PROTECCIÓN CIVIL	5,510,761	206,940	5,717,701	3,874,895	3,855,209	1,842,806
<b>Total del Egreso</b>	<b>451,567,441</b>	<b>4,223,404</b>	<b>455,790,845</b>	<b>341,449,092</b>	<b>337,470,088</b>	<b>114,341,754</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. ROBERTO VALDIVIESO GABRIEL  
Tesorero Municipal

L.A.E. CARLOS ALBERTO FERNANDEZ TRUJILLO  
Síndico de Hacienda