

Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia	451,567,441	-4,820,275	446,747,166	184,124,583	175,758,265	262,622,582
PRESIDENCIA	13,660,892	1,818,372	15,479,264	10,090,321	9,609,912	5,388,943
REGIDORES	9,064,725	0	9,064,725	3,299,737	3,299,737	5,764,988
SECRETARIA	17,226,287	-323,800	16,902,487	8,175,697	7,936,823	8,726,791
TESORERIA	23,984,617	-3,323,791	20,660,826	10,744,193	9,979,443	9,916,633
ADMINISTRACIÓN E INNOVACIÓN	8,090,989	1,250,961	9,341,950	4,642,298	4,278,475	4,699,652
GOBIERNAMENTAL	32,714,582	-971,278	31,743,304	8,944,102	8,789,233	22,799,201
DIRECCION DE OBRAS PUBLICAS	35,734,652	-2,805,960	32,928,692	17,971,351	17,257,524	14,957,340
SERVICIOS PUBLICOS	5,531,949	241,395	5,773,344	5,733,499	5,733,499	39,845
DEUDA PUBLICA	1,857,182	3,360,413	5,217,595	4,146,783	4,025,815	1,070,813
DESARROLLO SOCIAL	26,681,622	2,196,768	28,878,390	20,359,821	20,111,687	8,518,569
EDUCACION Y DEPORTE	27,433,111	-1,424,992	26,008,119	13,727,391	12,081,207	12,280,727
TRANSFERENCIAS	14,057,458	0	14,057,458	4,828,999	4,828,999	9,228,459
SEGURIDAD PUBLICA Y TRANSITO	4,392,011	560,511	4,952,522	2,385,498	2,338,184	2,567,025
CONTRALORIA INTERNA	54,568,452	134,280	54,702,732	25,628,481	23,790,003	29,074,251
APORT. P/EL FORTALECIMIENTO MUNICIPAL	144,729,275	-7,468,134	137,261,141	33,012,450	31,910,792	104,248,691
APORTACIONES PARA FONDOS FEDERALES (FAISM)	1,554,392	33,741	1,588,133	134,257	134,257	1,453,876
FONDO PETROLERO	5,877,666	0	5,877,666	1,501,620	1,435,109	4,376,046
H. JUNTA CENTENARIO	5,877,666	0	5,877,666	1,324,030	1,324,030	4,553,636
DIV. DEL NORTE	208,772	0	208,772	51,269	45,224	157,503
COMISARIA LIBERTAD	139,035	0	139,035	20,128	20,128	118,907
COMISARIA JUSTICIA SOCIAL	126,564	0	126,564	21,987	21,987	104,577
COMISARIA LUNA	223,394	0	223,394	47,955	41,487	175,439
COMISARIA ALTAMIRA DE ZINAPARO	105,461	0	105,461	18,321	15,268	87,140
COMISARIA CHAN LAGUNA	145,068	0	145,068	28,202	28,202	116,866
COMISARIA SILVITUC	2,679,918	-31,415	2,648,503	816,199	784,393	1,832,304
PLANEACION	158,711	0	158,711	27,572	27,572	131,139
EJIDO MATAMOROS	131,864	0	131,864	22,908	22,908	108,956
EJIDO DON SAMUEL	189,787	0	189,787	32,970	32,970	156,816
EJIDO HARO	94,712	0	94,712	16,454	16,454	78,258
EJIDO LA VICTORIA	75,770	0	75,770	13,163	13,163	62,607
EJIDO KM 36	75,770	0	75,770	27,840	21,840	47,930
EJIDO LECHUGAL	94,569	0	94,569	16,429	16,429	78,140
EJIDO NUEVO PROGRESO 2	63,249	0	63,249	10,988	10,988	52,261
EJIDO JOSE DE LA CRUZ BLANCO	95,884	0	95,884	21,658	21,658	74,226
EJIDO NUEVO CAMPECHE	69,694	0	69,694	12,108	10,090	57,586
EJIDO FRANCISCO I. MADERO	37,889	0	37,889	6,582	6,582	31,307
EJIDO KM 74	37,885	0	37,885	5,485	2,194	32,400
EJIDO BENITO JUAREZ #2	37,885	0	37,885	6,582	5,485	31,303
EJIDO BELEN	42,188	0	42,188	7,329	7,329	34,859
EJIDO EL HUIRO	56,794	0	56,794	9,867	9,867	46,927
EJIDO LA ASUNCION	33,751	0	33,751	5,864	5,864	27,887
EJIDO MIGUEL DE LA MADRID	42,188	0	42,188	7,329	7,329	34,859
EJIDO LA FLOR	33,751	0	33,751	9,889	9,889	23,862
EJIDO JUAN ESCUTIA	42,188	0	42,188	7,329	7,329	34,859
EJIDO EL GALLO	42,188	0	42,188	7,329	7,329	34,859
EJIDO JUAN DE LA BARRERA	42,188	0	42,188	10,329	4,886	31,859
EJIDO GUADALAJARA	33,751	0	33,751	5,864	5,864	27,887
EJIDO RODOLFO FIERROS	33,751	0	33,751	5,864	5,864	27,887
EJIDO SAN JOSE	33,751	0	33,751	5,864	5,864	27,887

EJIDO ADOLFO LOPEZ MATEOS	81,001	0	81,001	24,072	19,381	56,929
EJIDO JOSE LOPEZ PORTILLO	51,343	0	51,343	8,919	8,919	42,423
EJIDO JOBAL	33,751	0	33,751	5,864	5,864	27,887
EJIDO MIGUEL HIDALGO	33,751	0	33,751	5,864	1,955	27,887
EJIDO LAS MARAVILLAS	33,751	0	33,751	5,864	5,864	27,887
EJIDO FLOR DE CHIAPAS	38,907	0	38,907	6,759	6,759	32,148
EJIDO SANTA MARTHA	33,751	0	33,751	7,818	1,955	25,933
EJIDO BENITO JUAREZ #3	43,040	0	43,040	7,477	7,477	35,563
EJIDO LAGUNA GRANDE	97,928	0	97,928	17,013	17,013	80,915
MARIANA TRINITARIA	0	667,142	667,142	667,142	379,654	0
JURIDICO	3,970,969	981,460	4,952,429	1,352,417	1,279,209	3,600,012
COMUNICACIÓN SOCIAL	3,406,345	218,558	3,624,903	1,692,151	1,632,155	1,932,753
PROTECCIÓN CIVIL	5,510,761	65,493	5,576,254	2,370,911	2,290,766	3,205,343
Total del Egreso	451,567,441	-4,820,275	446,747,166	184,124,583	175,758,265	262,622,582

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.

C.P. ROBERTO VALDIVIESO GABRIEL
Tesorero Municipal

L.A.E. CARLOS ALBERTO FERNANDEZ TRUJILLO
Síndico de Hacienda