

Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$370,089,425	\$7,842,970	\$377,932,395	\$238,875,835	\$227,939,522	\$139,056,560
PRESIDENCIA	\$17,860,911	\$923,521	\$18,784,432	\$14,714,255	\$10,825,410	\$4,070,177
REGIDORES	\$12,185,938	-\$2,281,288	\$9,904,650	\$5,015,763	\$5,015,763	\$4,888,887
SECRETARIA	\$11,827,442	-\$324,861	\$11,502,582	\$10,387,225	\$10,230,694	\$1,115,357
TESORERIA	\$10,030,061	\$6,679,512	\$16,709,573	\$15,650,933	\$15,386,765	\$1,058,641
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,743,243	-\$1,877,863	\$5,865,381	\$4,619,370	\$4,292,584	\$1,246,011
DIRECCION DE OBRAS PUBLICAS	\$18,761,802	-\$2,072,287	\$16,689,515	\$13,529,211	\$13,280,658	\$3,160,303
SERVICIOS PUBLICOS	\$30,156,521	-\$1,303,187	\$28,853,334	\$22,121,275	\$21,289,847	\$6,732,059
DEUDA PUBLICA	\$13,755,710	\$1,862,537	\$15,618,247	\$6,249,077	\$6,249,077	\$9,369,170
DESARROLLO SOCIAL	\$10,901,862	-\$1,519,611	\$9,382,250	\$6,846,611	\$6,763,719	\$2,535,640
EDUCACION Y DEPORTE	\$16,744,856	-\$1,784,935	\$14,959,921	\$12,855,224	\$12,533,778	\$2,104,697
TRANSFERENCIAS	\$35,708,495	-\$873,217	\$34,835,278	\$19,522,111	\$17,909,908	\$15,313,167
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$2,761,545	\$10,557,615	\$7,720,523	\$7,691,804	\$2,837,092
CONTRALORIA INTERNA	\$2,799,263	\$533,916	\$3,333,179	\$2,500,123	\$2,272,237	\$833,056
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$44,886,094	\$27,343	\$44,913,437	\$36,977,825	\$35,048,284	\$7,935,612
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$114,571,757	\$2,691,972	\$117,263,729	\$49,842,908	\$49,006,568	\$67,420,821
Fondo de Infraestructura Social para las Entidades	\$0	\$1,345,183	\$1,345,183	\$0	\$0	\$1,345,183
FONDO PETROLERO	\$1,311,633	-\$104,728	\$1,206,905	\$0	\$0	\$1,206,905
H. JUNTA CENTENARIO	\$3,640,000	\$0	\$3,640,000	\$1,551,297	\$1,551,297	\$2,088,703
DIV. DEL NORTE	\$3,640,000	\$0	\$3,640,000	\$1,466,428	\$1,466,428	\$2,173,573
PLANEACION	\$2,074,910	\$31,290	\$2,106,200	\$1,122,531	\$1,037,406	\$983,669
JURIDICO	\$845,365	\$575,405	\$1,420,770	\$1,309,228	\$1,298,965	\$111,542
COMUNICACIÓN SOCIAL	\$1,494,907	\$406,732	\$1,901,639	\$1,479,374	\$1,462,841	\$422,265
PROTECCIÓN CIVIL	\$1,352,584	\$2,145,990	\$3,498,574	\$3,394,544	\$3,325,480	\$104,031
Total del Gasto	\$370,089,425	\$7,842,970	\$377,932,395	\$238,875,835	\$227,939,522	\$139,056,560

C. P. PEDRO JUSTO HEREDIA GARRIDO
TESORERO MUNICIPAL

L.A. CARLOS ALBERTO FERNANDEZ TRUJILLO
SÍNDICO DE HACIENDA