

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$370,089,425	\$5,070,925	\$375,160,350	\$62,217,536	\$58,209,680	\$312,942,814
PRESIDENCIA	\$17,860,911	-\$318,823	\$17,542,089	\$3,929,779	\$3,737,564	\$13,612,310
REGIDORES	\$12,185,938	\$0	\$12,185,938	\$1,646,075	\$1,646,075	\$10,539,863
SECRETARIA	\$11,827,442	-\$279,620	\$11,547,823	\$3,553,564	\$3,432,023	\$7,994,259
TESORERIA	\$10,030,061	\$2,722,817	\$12,752,878	\$5,677,991	\$5,639,934	\$7,074,887
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,743,243	-\$418,893	\$7,324,350	\$1,443,622	\$1,251,545	\$5,880,728
DIRECCION DE OBRAS PUBLICAS	\$18,761,802	-\$1,855,552	\$16,906,250	\$4,833,951	\$4,638,537	\$12,072,298
SERVICIOS PUBLICOS	\$30,156,521	-\$151,641	\$30,004,880	\$7,497,220	\$6,989,210	\$22,507,660
DEUDA PUBLICA	\$13,755,710	\$1,862,537	\$15,618,247	\$4,800,034	\$4,800,034	\$10,818,213
DESARROLLO SOCIAL	\$10,901,862	-\$182,157	\$10,719,704	\$2,263,637	\$2,207,440	\$8,456,067
EDUCACION Y DEPORTE	\$16,744,856	-\$205,034	\$16,539,822	\$3,755,018	\$3,678,236	\$12,784,804
TRANSFERENCIAS	\$35,708,495	\$0	\$35,708,495	\$6,833,131	\$6,763,431	\$28,875,364
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$979,528	\$8,775,598	\$2,575,102	\$2,573,797	\$6,200,497
CONTRALORIA INTERNA	\$2,799,263	\$2,636	\$2,801,899	\$713,648	\$697,485	\$2,088,252
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$44,886,094	\$27,343	\$44,913,437	\$10,336,775	\$7,864,932	\$34,576,662
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$114,571,757	\$2,691,972	\$117,263,729	\$0	\$0	\$117,263,729
FONDO PETROLERO	\$1,311,633	-\$104,728	\$1,206,905	\$0	\$0	\$1,206,905
H. JUNTA CENTENARIO	\$3,640,000	\$0	\$3,640,000	\$0	\$0	\$3,640,000
DIV. DEL NORTE	\$3,640,000	\$0	\$3,640,000	\$0	\$0	\$3,640,000
PLANEACION	\$2,074,910	\$0	\$2,074,910	\$353,046	\$348,836	\$1,721,865
JURIDICO	\$845,365	\$25,221	\$870,586	\$419,413	\$408,975	\$451,173
COMUNICACIÓN SOCIAL	\$1,494,907	\$7,060	\$1,501,967	\$386,804	\$376,357	\$1,115,163
PROTECCIÓN CIVIL	\$1,352,584	\$268,259	\$1,620,843	\$1,198,727	\$1,155,267	\$422,116
Total del Gasto	\$370,089,425	\$5,070,925	\$375,160,350	\$62,217,536	\$58,209,680	\$312,942,814

C.P. PEDRO JUSTO HEREDIA GARRIDO
 TESORERO MUNICIPAL

L.A. CARLOS ALBERTO FERNANDEZ TRUJILLO
 SÍNDICO DE HACIENDA

C.P. ADOLFO DE JESÚS LÓPEZ CABALLERO
 ELABORO