

Cuenta Pública 2021
Municipio de Escárcega
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$355,663,437	\$4,289,989	\$359,953,426	\$359,665,787	\$347,033,791	\$287,639
PRESIDENCIA	\$19,860,912	-\$2,697,839	\$17,163,073	\$17,163,073	\$15,848,340	\$0
REGIDORES	\$6,998,170	-\$527,847	\$6,470,323	\$6,470,323	\$6,470,323	\$0
SECRETARIA	\$14,827,082	-\$573,084	\$14,253,998	\$14,253,998	\$13,833,312	\$0
TESORERIA	\$19,039,061	\$4,617,705	\$23,656,765	\$23,656,765	\$23,357,972	\$0
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$8,730,007	\$1,710,513	\$10,440,520	\$10,435,764	\$9,926,200	\$4,756
DIRECCION DE OBRAS PUBLICAS	\$23,761,801	\$4,313,966	\$28,075,767	\$28,075,767	\$25,108,841	\$0
SERVICIOS PUBLICOS	\$32,156,521	-\$1,700,140	\$30,456,381	\$30,456,381	\$29,453,934	\$0
DEUDA PUBLICA	\$2,000,000	-\$2,000,000	\$0	\$0	\$0	\$0
DESARROLLO SOCIAL	\$10,901,862	-\$617,071	\$10,284,791	\$10,284,791	\$10,006,535	\$0
EDUCACION Y DEPORTE	\$19,077,248	\$118,151	\$19,195,399	\$19,195,399	\$18,584,875	\$0
TRANSFERENCIAS	\$30,144,795	-\$2,475,160	\$27,669,635	\$27,669,635	\$26,422,324	\$0
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	-\$454,896	\$7,341,174	\$7,216,286	\$7,107,282	\$124,888
CONTRALORIA INTERNA	\$2,799,263	\$279,624	\$3,078,887	\$3,078,887	\$3,037,211	\$0
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,116,594	-\$261,787	\$41,854,807	\$41,811,655	\$40,910,622	\$43,152
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$102,056,092	\$61,196	\$102,117,288	\$102,099,694	\$99,402,014	\$17,593
FONDO PETROLERO	\$1,210,193	-\$116,691	\$1,093,502	\$1,000,567	\$1,000,567	\$92,935
H. JUNTA CENTENARIO	\$3,460,000	-\$855,010	\$2,604,990	\$2,604,990	\$2,604,990	\$0
DIV. DEL NORTE	\$3,460,000	-\$669,797	\$2,790,203	\$2,790,203	\$2,790,203	\$0
CONAFOR	\$0	\$727,233	\$727,233	\$722,918	\$722,918	\$4,315
PLANEACION	\$1,574,911	\$117,437	\$1,692,347	\$1,692,347	\$1,551,521	\$0
JURIDICO	\$845,365	\$1,188,299	\$2,033,664	\$2,033,664	\$2,013,252	\$0
COMUNICACIÓN SOCIAL	\$1,494,907	\$667,927	\$2,162,833	\$2,162,833	\$2,139,006	\$0
PROTECCIÓN CIVIL	\$1,352,584	\$3,437,261	\$4,789,845	\$4,789,845	\$4,741,551	\$0
Total del Gasto	\$355,663,437	\$4,289,989	\$359,953,426	\$359,665,787	\$347,033,791	\$287,639

AUTORIZO - L.A.F. Patricia Fabiola Cauich Can
TESORERO MUNICIPAL

ELABORO - C.P Alvara Paulina Ugarte Carrera.
CONTADORA

L.A. Carlos Alberto Fernandez Trujillo