

Municipio de Escárcega  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2021

Concepto	Egresos					Subejercicio 6 = { 3 - 4 }
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = { 1 + 2 }	4	5	
<b>Sin Ramo/Dependencia</b>	<b>\$355,663,437</b>	<b>\$731,515</b>	<b>\$356,394,952</b>	<b>\$280,471,799</b>	<b>\$275,625,021</b>	<b>\$75,923,153</b>
PRESIDENCIA	\$19,860,912	-\$784,063	\$19,076,848	\$12,678,022	\$12,428,440	\$6,398,826
REGIDORES	\$6,998,170	\$0	\$6,998,170	\$4,836,086	\$4,836,086	\$2,162,084
SECRETARIA	\$14,827,082	\$154,683	\$14,981,765	\$10,821,932	\$10,796,772	\$4,159,833
TESORERIA	\$19,039,061	-\$3,384,795	\$15,654,265	\$13,196,124	\$13,174,864	\$2,458,141
ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$8,730,007	\$2,251,716	\$10,981,723	\$8,698,310	\$8,525,809	\$2,283,414
DIRECCION DE OBRAS PUBLICAS	\$23,761,801	\$3,602,693	\$27,364,494	\$22,966,381	\$21,024,518	\$4,398,113
SERVICIOS PUBLICOS	\$32,156,521	-\$2,811,273	\$29,345,248	\$23,251,537	\$23,021,209	\$6,093,712
DEUDA PUBLICA	\$2,000,000	-\$2,000,000	\$0	\$0	\$0	\$0
DESARROLLO SOCIAL	\$10,901,862	-\$144,022	\$10,757,840	\$7,713,245	\$7,687,168	\$3,044,595
EDUCACION Y DEPORTE	\$19,077,248	-\$1,205,135	\$17,872,114	\$14,906,832	\$14,702,132	\$2,965,282
TRANSFERENCIAS	\$30,144,795	\$468,524	\$30,613,318	\$21,945,629	\$20,366,208	\$8,667,690
SEGURIDAD PUBLICA Y TRANSITO	\$7,796,070	\$0	\$7,796,070	\$4,884,833	\$4,884,833	\$2,911,236
CONTRALORIA INTERNA	\$2,799,263	\$90,789	\$2,890,053	\$2,277,123	\$2,275,244	\$612,930
APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,116,594	-\$261,787	\$41,854,807	\$32,368,504	\$32,090,194	\$9,486,303
APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$102,056,092	\$0	\$102,056,092	\$86,747,174	\$86,747,174	\$15,308,918
FONDO PETROLERO	\$1,210,193	\$0	\$1,210,193	\$698,014	\$698,014	\$512,179
H. JUNTA CENTENARIO	\$3,460,000	-\$233,000	\$3,227,000	\$1,540,806	\$1,540,806	\$1,686,193
DIV. DEL NORTE	\$3,460,000	\$7,400	\$3,467,400	\$2,004,420	\$2,004,420	\$1,462,980
CONAFOR	\$0	\$764,895	\$764,895	\$653,578	\$653,578	\$111,317
PLANEACION	\$1,574,911	\$278,673	\$1,853,584	\$1,264,755	\$1,153,910	\$588,829
JURIDICO	\$845,365	\$923,807	\$1,769,171	\$1,622,519	\$1,622,519	\$146,652
COMUNICACIÓN SOCIAL	\$1,494,907	\$520,716	\$2,015,623	\$1,710,055	\$1,710,055	\$305,568
PROTECCIÓN CIVIL	\$1,352,584	\$2,491,694	\$3,844,278	\$3,685,921	\$3,681,066	\$158,357
<b>Total del Gasto</b>	<b>\$355,663,437</b>	<b>\$731,515</b>	<b>\$356,394,952</b>	<b>\$280,471,799</b>	<b>\$275,625,021</b>	<b>\$75,923,153</b>

AUTORIZO - LAE. Edmundo Pérez Gutiérrez.  
 TESORERO MUNICIPAL

ELABORO - C.P. Alvaro Paulina Ugarte Carrera.  
 CONTADORA

MVZ. Estalin Hernández Torres  
 SÍNDICO DE HACIENDA