

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$346,882,323	\$0	\$346,882,323	\$55,169,030	\$51,647,689	\$291,713,293
1 PRESIDENCIA	\$13,462,420	\$2,951,000	\$16,413,420	\$6,466,465	\$6,340,566	\$9,946,955
2 REGIDORES	\$6,699,623	\$0	\$6,699,623	\$1,372,560	\$1,372,560	\$5,327,063
3 SECRETARIA	\$10,855,652	-\$1,411,000	\$9,444,652	\$3,140,326	\$2,933,937	\$6,304,326
4 TESORERIA	\$25,814,053	-\$1,784,520	\$24,029,533	\$5,461,274	\$4,444,322	\$18,568,259
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,844,268	\$0	\$7,844,268	\$1,572,451	\$1,461,470	\$6,271,817
6 DIRECCION DE OBRAS PUBLICAS	\$17,759,327	\$19,000	\$17,778,327	\$4,258,617	\$3,886,767	\$13,519,710
7 SERVICIOS PUBLICOS	\$26,664,439	\$0	\$26,664,439	\$6,573,785	\$6,222,819	\$20,090,654
8 DEUDA PUBLICA	\$12,000,000	\$0	\$12,000,000	\$0	\$0	\$12,000,000
9 DESARROLLO SOCIAL	\$9,947,582	\$25,520	\$9,973,102	\$2,139,137	\$2,040,906	\$7,833,965
0 EDUCACION Y DEPORTE	\$20,862,028	\$200,000	\$21,062,028	\$5,706,505	\$5,406,140	\$15,355,523
1 TRANSFERENCIAS	\$31,730,803	\$0	\$31,730,803	\$7,121,445	\$6,621,317	\$24,609,358
2 SEGURIDAD PUBLICA Y TRANSITO	\$8,889,200	\$0	\$8,889,200	\$1,611,957	\$1,589,387	\$7,277,243
3 CONTRALORIA INTERNA	\$2,135,798	\$0	\$2,135,798	\$463,090	\$451,365	\$1,672,708
4 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$42,474,525	\$0	\$42,474,525	\$8,583,227	\$8,178,343	\$33,891,298
5 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$104,804,000	\$0	\$104,804,000	\$0	\$0	\$104,804,000
1 H. JUNTA CENTENARIO	\$1,519,130	\$0	\$1,519,130	\$380,891	\$380,891	\$1,138,239
3 DIV. DEL NORTE	\$1,560,833	\$0	\$1,560,833	\$0	\$0	\$1,560,833
2 PLANEACION	\$1,858,642	\$0	\$1,858,642	\$317,299	\$316,899	\$1,541,343
Total del Gasto	\$346,882,323	\$0	\$346,882,323	\$55,169,030	\$51,647,689	\$291,713,293

C.P. Alvara Paulina Ugate Carrera
 CONTADORA

LAE. Edmundo Pérez Gutiérrez.
 TESORERO MUNICIPAL