

Municipio de Escárcega
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$316,529,790	\$3,750,000	\$320,279,790	\$112,533,330	\$110,598,062	\$207,746,460
1 PRESIDENCIA	\$15,047,651	\$0	\$15,047,651	\$6,979,968	\$6,735,241	\$8,067,683
2 REGIDORES	\$7,217,737	\$0	\$7,217,737	\$2,828,999	\$2,828,999	\$4,388,738
3 SECRETARIA	\$15,362,552	\$0	\$15,362,552	\$5,351,348	\$5,348,054	\$10,011,204
4 TESORERIA	\$12,083,540	\$4,170,000	\$16,253,540	\$8,752,568	\$8,751,623	\$7,500,972
5 ADMINISTRACIÓN E INNOVACIÓN GUBERNAMENTAL	\$7,724,569	\$0	\$7,724,569	\$3,138,214	\$3,101,480	\$4,586,355
6 DIRECCION DE OBRAS PUBLICAS	\$16,179,724	\$0	\$16,179,724	\$7,977,886	\$7,923,452	\$8,201,838
7 SERVICIOS PUBLICOS	\$30,176,420	\$0	\$30,176,420	\$12,341,889	\$12,181,709	\$17,834,531
8 DEUDA PUBLICA	\$12,000,000	-\$420,000	\$11,580,000	\$0	\$0	\$11,580,000
9 DESARROLLO SOCIAL	\$8,370,512	\$0	\$8,370,512	\$4,083,800	\$4,083,800	\$4,286,712
10 EDUCACION Y DEPORTE	\$22,069,806	\$0	\$22,069,806	\$10,250,195	\$9,988,679	\$11,819,611
11 TRANSFERENCIAS	\$28,710,599	\$0	\$28,710,599	\$15,928,343	\$15,076,715	\$12,782,256
12 SEGURIDAD PUBLICA Y TRANSITO	\$8,510,440	\$0	\$8,510,440	\$3,721,378	\$3,721,378	\$4,789,062
13 CONTRALORIA INTERNA	\$2,021,168	\$0	\$2,021,168	\$965,344	\$964,544	\$1,055,824
14 APORT. P/EL FORTALECIMIENTO MUNICIPAL	\$36,141,418	\$0	\$36,141,418	\$18,853,444	\$18,633,635	\$17,287,974
15 APORTACIONES PARA FONDOS FEDERALES (FAISM)	\$90,018,688	\$0	\$90,018,688	\$9,769,296	\$9,669,295	\$80,249,392
41 H. JUNTA CENTENARIO	\$1,555,343	\$0	\$1,555,343	\$453,464	\$453,464	\$1,101,879
43 DIV. DEL NORTE	\$1,519,130	\$0	\$1,519,130	\$613,014	\$613,014	\$906,116
52 PLANEACION	\$1,820,493	\$0	\$1,820,493	\$524,180	\$522,980	\$1,296,313
Total del Gasto	\$316,529,790	\$3,750,000	\$320,279,790	\$112,533,330	\$110,598,062	\$207,746,460

C.P Gerardo Hernández García

JEFE DE CONTABILIDAD

Lic. Edmundo Pérez Gutiérrez.

TESORERO MUNICIPAL